

LOWER KENILWORTH IMPROVEMENT DISTRICT
APPROVAL OF ADDITIONAL SURPLUS UTILISATION FOR 2026/27

Line Item	Approved Surplus Funding	Adhoc Adjustment approved by the Board	Total
Revenue			
Accumulated Surplus	- 102 015	- 54 895	- 156 910
Total Surplus funding in the budget	- 102 015	- 54 895	- 156 910
Expenditure			
Augment Budget	102 015	54 895	156 910
Total Expenditure funded from Surplus	102 015	54 895	156 910
Difference	-	-	-