# LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID)
## 2027/28
## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

| | Proposed Budget R | |
|---|---|---|
| **EXPENDITURE** | | |
| **Core Business** | **210 284** | **100.0%** |
| *Augment budget* | 210 284 | |
| **TOTAL EXPENDITURE** | **210 284** | **100.0%** |