Highlights of amendments

Tariff Policy Changes

Cosmetic changes to the following definitions:

- "Domestic Waste"; "Lockable"; "Recycling Container" and "Residential Properties".
- Change to the definition of "Vacant land" to align with the Rates Policy:
  - Property that is currently categorised as vacant land and where construction has commenced but which is incomplete, will be deemed to be vacant land and will remain categorised as such until the completion of the building works and the use of the property is determined by the Municipal Valuer for categorisation purposes.

Cosmetic changes to the following item numbers:

- 1.2; 1.3.1; 6.1.1.1.1 to 6.1.1.1.4; 6.1.6.6 to 6.1.6.10; 6.2.1.1.1 to 6.2.1.1.2; 6.2.2.4; 6.2.2.5.1 to 6.2.2.5.3 and 7.2;
- New item added – 16.5 - The approval for the purchasing of Special Waste permits lies with the Director: Solid Waste Management

Tariff Book Changes

Cosmetic changes to the following items:

- 1.3.1.1.1; 1.3.1.1.1.1 to 1.3.1.1.1.2; 1.3.1.1.1.4 to 1.3.1.1.1.10; 1.3.1.3.2.2 and 1.3.1.3.2.5.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document).

3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.

3.3 VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.

3.4 The Koeberg Nuclear Emergency Preparedness Tariff has been recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The City is now in the final year of the 3 year phase-in period which started on 1 July 2020. The full correct tariff, will be implemented, together with adjustments due to changes in disaster management operations and the annual escalation required to maintain the status of a cost reflective tariff.

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

4.1 Refer to Annexure 21 of the approved 2022/23 Budget Document for a list of organisations / bodies which are approved to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in- the-Rand.

CITY IMPROVEMENT DISTRICT	2022/23 APPROVED BUDGET R	2022/23 APPROVED RESIDENTIAL ADDITIONAL RATE R	2022/23 APPROVED NON-RESIDENTIAL ADDITIONAL RATE R
Airport Industria	5,551,038	N/A	0.002217
Beaconvale	4,359,866	N/A	0.002620
Blackheath	3,904,986	N/A	0.001474
Boston	4,185,410	0.001171	0.001863
Brackenfell	3,867,371	N/A	0.002617
Cape Town Central City	93,942,411	0.001398	0.002455
Claremont	12,214,784	0.000485	0.001744
Elsies River	3,696,000	N/A	0.003388
Epping	13,204,012	N/A	0.001494
Fish Hoek	1,254,509	0.000602	0.001910
Glosderry	2,069,626	0.000485	0.003101 > 50% = 0.000589
Green Point	10,376,573	0.000391	0.002185
Groote Schuur	8,732,896	N/A	0.001684
Kalk Bay and St James	2,335,043	0.000494	0.001748
Little Mowbray / Rosebank	2,463,524	0.000587	0.001462
Llandudno	4,384,538	0.000772	0.000861
Lower Kenilworth	1,648,465	0.000868	0.002041
Maitland	4,192,821	N/A	0.002185
Mitchells Plain Town Centre	2,200,771	0.000448	0.003480
Montague Gardens-Marconi Beam	8,393,858	N/A	0.000864
Mount Rhodes	679,998	0.001486	0.001854
Muizenberg	2,820,000	0.001081	0.002841
Northpine	2,665,753	0.001315	0.001965
Oakwood / Hughenden / Meadows	968,058	0.001493	0.001817
Observatory	8,875,590	0.000930	0.002328
Oranjekloof	8,393,989	0.000423	0.002255
Overkloof	517,616	0.001584	0.001638
Paarden Eiland	5,644,932	N/A	0.001174
Parow East Industrial	1,775,206	N/A	0.002880
Parow Industria	6,082,581	N/A	0.001855
Penzance Estate	1,337,172	0.001617	0.003154
Salt River	4,764,548	N/A	0.002019
Scott Estate & Baviaanskloof	3,042,766	0.001084	0.001565
Sea Point	7,862,521	0.000698	0.001974
Somerset West	3,729,034	N/A	0.003237
Stikland Industrial	5,537,800	N/A	0.001941
Strand	1,618,943	N/A	0.003588
Triangle Industrial	2,857,540	N/A	0.002902
Tygervalley	4,448,901	N/A	0.001615
Voortrekker Road Corridor	25,932,900	N/A	0.002687
Vredekloof	3,944,681	0.001818	0.002144
Welgemoed	4,189,934	0.000745	0.001277
Woodstock	6,800,773	N/A	0.001246
Wynberg	6,795,312	0.001325	0.003581
Zeekoevlei Peninsula	647,980	0.002062	0.002519
Zwaanswyk	1,268,240	0.000786	0.000801

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2022/23 approved Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2022/23 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per journey	13.90
Journeys of 10km or longer, but less than 20km	per person per journey	17.90
Journeys of 20km or longer, but less than 30km	per person per journey	19.90
Journeys of 30km or longer, but less than 40km	per person per journey	23.50
Journeys of 40km or greater, but less than 50km	per person per journey	25.30
Journeys of 50km or greater, but less than 60km	per person per journey	27.50
Journeys of 60km or more	per person per journey	29.70
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	44.00
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	7.90
Journeys of 5km or longer, but less than 10km	per person per journey	10.30
Journeys of 10km or longer, but less than 20km	per person per journey	14.10
Journeys of 20km or longer, but less than 30km	per person per journey	16.90
Journeys of 30km or longer, but less than 40km	per person per journey	18.90
Journeys of 40km or greater, but less than 50km	per person per journey	21.70
Journeys of 50km or greater, but less than 60km	per person per journey	23.50
Journeys of 60km or more	per person per journey	25.70
Premium on Airport service	per person per journey	44.00
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	840.00
1,3 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	75.00
	3 day	175.00
	7 day	250.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	90.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	35.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the 2022/23 approved Budget Document.

LUNGELO MBANDAZAYO
CITY MANAGER
CTA70/2022

CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Making progress possible. Together.