



CITY OF CAPE TOWN
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STAD KAAPSTAD

Making progress possible. Together.

City of Cape Town - Subcouncil 11

Ward no: 58

Ward Councillor: Katherine Christie

Period: March 2022 to 30 June 2023

WARD 58

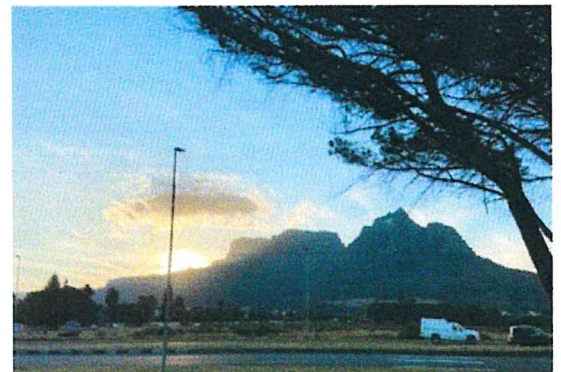
WARD PLAN, WARD ACTION PLAN AND COMMITTEE OPERATIONAL PLAN

2022/2023

WARD 58 RESIDENTS — COOL PEOPLE!



WARD 58 CAPE TOWN



GREENING OUR WARD



BEAUTIFUL KEURBOOM PARK



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1. Background:

- **General Information**

The reason why the community came into existence

It has become a suitable residential area

- **The way it developed**

Businesses mushroomed with the increase in residents.

- **Important changes that took place during its history**

It has become multi-cultural diverse.

Key results for Ward 058:

- ☐ The population is predominantly White (58%), Black African (19%) and Coloured (13%)
- ☐ 89% of those aged 20 years and older have completed Grade 12 or higher.
- ☐ 96% of the labour force (aged 15 to 64) is employed.
- ☐ 15% of households have a monthly income of R3 200 or less.
- ☐ 99% of households live in formal dwellings.
- ☐ 99.6% of households have access to piped water in their dwelling or inside their yard.
- ☐ 99% of households have access to a flush toilet connected to the public sewer system.
- ☐ 99% of households have their refuse removed at least once a week.
- ☐ 99.6% of households use electricity for lighting in their dwelling.

- **Areas /boundaries of the ward**

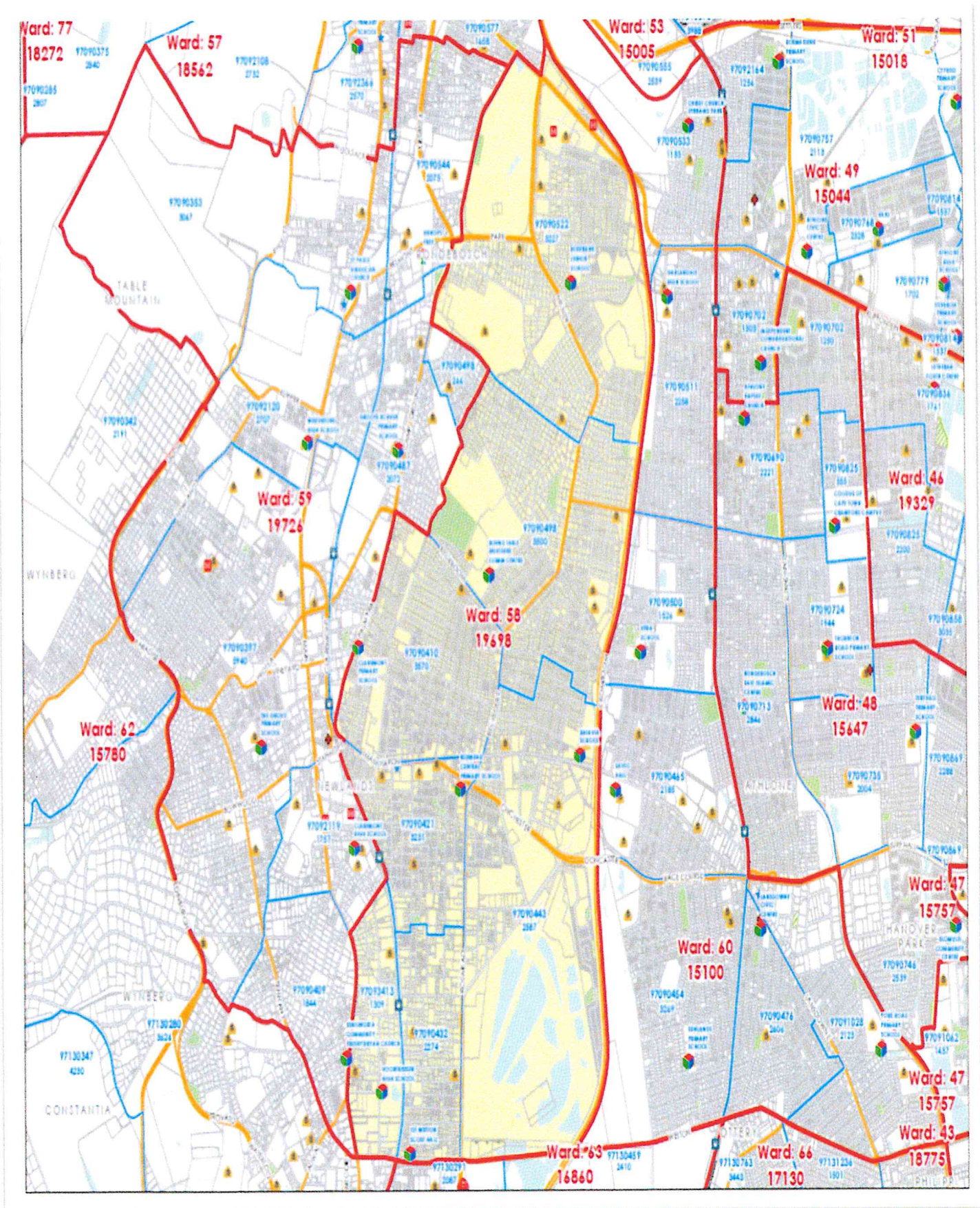
Rondebosch (East of Camp Ground Road, Glebe Road, Oakhurst Avenue, east of and including the YOB Sports Grounds and Keurboom Park) - Kenilworth (West of Kromboom Parkway, South of Doncaster Road, McKinley Road, Rosmead Avenue, Peffers Street, Third Avenue and Bell Road. East of Southern Railway line and North of Wetton Road) - Claremont (West of Kromboom Parkway and South of Alcoyne Road, Avenue De Mist, Belvedere Road and Keurboom Road. East of Palmyra Road, Stanhope Road and the Southern Suburbs Railway Line. North of Bell Road, Peffers Street, Mc kinley Road and Doncaster Roads.

- **Population size**

Population Estimation: 28 624

In 2011 the population of Ward 058 was 28 624, an increase of 13% since 2001, and the number of households was 10 854, an increase of 6% since 2001. The average household size has increased from 2.48 to 2.64 in the 10 years.

• Map of the Ward



- **Current Challenges within the ward**

- Safety and Security
- Street People
- Prostitution
- Beautifying area with more trees
- Dumping
- Need more traffic calming measures
- Maintenance of LPR cameras
- Traffic congestion

VISION:

- To facilitate an opportunity Ward that creates an enabling environment for economic growth, job creation and a safe and pleasant home for all the residents of Ward 58.
- To monitor and motivate for the delivery of quality services to all residents; and
- To serve the citizens of Ward 58, to oversee a well-governed and corruption-free administration.

MISSION:

- To contribute actively to the development of the community;
- To oversee the delivery of high-quality services to all who live in, do business in or visit the Ward; and
- To monitor and facilitate efficient, effective and caring government.

2. REGISTERED NGO'S IN WARD 58:

ORG NAME	SECTOR DESCRIPTION	CONTACT PERSON
Belvedere East Civic Association (Beca)	CIVIC-BASED ORGANISATIONS	John Lynch
Cape Bird Club	ENVIRONMENT	Cape Bird Club
Centre For Early Childhood Development	EDUCATION	Centre For Early Childhood Development
Claremont Village Civic Association	CIVIC-BASED ORGANISATIONS	Claremont Village Civic Association
Friends Of Harfield Parks	ENVIRONMENT	Tina Gough
Friends Of Rondebosch Common	ENVIRONMENT	Organisation
Greater Lynfrae Civic Association	CIVIC-BASED ORGANISATIONS	Jenny Calder
Har-Lyn Neighbourhood Watch	SAFETY AND SECURITY ORGANISATIONS	Derek Bluck
Lower Kenilworth Improvement District	CIVIC-BASED ORGANISATIONS	Cindy
Marsh Memorial Home	DESIGNATED VULNERABLE GROUPS	Marsh Memorial Home
Oasis Association	DESIGNATED VULNERABLE GROUPS	Oasis Association
Rondebosch Community Improvement District	CIVIC-BASED ORGANISATIONS	Rondebosch Community Improvement District
Saint Stephens Church	FAITH-BASED ORGANISATIONS	Saint Stephens Church
Church Of The Nazarene	FATH-BASED ORGANISATION	Ps. Bob Naidoo
U-Turn	DESIGNATED VULNERABLE GROUPS	Rowen Ravera-Baver

3. WARD COMMITTEE INFORMATION / MEETINGS

Meetings			
(taking into account the covid-19 alert level lockdown regulations), the Municipality is hereby advised to consider the provisions of the Amendment of Directions Issued in Terms of Section 27(2) of The Disaster Management Act, 2002 (Act No. 57 of 2002) which provides directives on circumstances under which meetings can take place and possible mechanisms and platforms which may be used for such engagements.			
	Dates, Venues/Virtual Platforms & Time	Frequency: Monthly / Bi-monthly/ Quarterly	Responsible Person
Scheduled Ward Committee Meetings	26 May 2022 28 July 2022 25 August 2022 29 September 2022 27 October 2022 24 November 2022 26 January 2023 23 February 2023 30 March 2023 26 April 2023 25 May 2023 29 June 2023	Monthly	D Kleya
Meetings			
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	Dates, Venues/Virtual Platforms & Time	Frequency: Monthly / Bi-monthly/ Quarterly	Responsible Person
Scheduled Sector Meetings	CVCA – AGM in September	Annually	M Leslie

Meetings

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	Dates, Venues/ Virtual Platforms & Time	Frequency: Monthly / Bi-monthly/ Quarterly	Responsible Person
Scheduled Ward Councillor community report back meetings (i.e. taking into account the current lockdown restrictions)	<i>Cllr to give dates</i>	Quarterly	W/Cllr
Other Meetings e.g. CWP (LRC), Municipal Advisory forum, Sectoral Forum, Etc.	As required	Monthly / bi-monthly Quarterly	

Training

(taking into account the covid-19 alert level 3 lockdown regulations), the Municipality is hereby advised to consider the provisions of the Amendment of Directions Issued in Terms of Section 27(2) of The Disaster Management Act, 2002 (Act No. 57 of 2002) which provides directives on circumstances under which meetings can take place and possible mechanisms and platforms which may be used for such engagements.

	Dates, Venues/ Virtual Platforms & Time	Frequency	Responsible Official
Induction training / Refresher Training	03 August 2022 (joint training)	Annually	D Kley
Any other Municipal training programmes e.g. Training on Municipal Processes i.e. housing, IDP etc.	As required	Annually	

Ward Committee Membership			
	Dates, Venues & Time	Frequency	Responsible Official
Ward Committee Cluster meetings (NB: taking into account the current lockdown restrictions)	As required Inaugural Meeting – 15 March 2022	Once	D Kley
Additional activities/community projects of ward committees in collaboration with the Community Development Workers (CDWs). To provide Ward Committee members the opportunity to look at or plan additional activities that they are a part. (for example projects/programmes aligned to their sector).			
Ward Committee Member	Sector	Details of activity/s involved in	Target Group
1. Bruce Burmeister	CBO Rondebosch Community Improvement District		Residents of the Area
2. Kevin Harwood	CBO Belverdere East Civic Association		Residents of the Area
3. Derek Bluck	Safety & Security		Residential areas in ward
4. Rowen Ravera-Baver	DVG U-Turn		Designated vulnerable groups
5. Paul Barker	Environment Friends of Harfield Parks		Residents that frequent the parks
6. Timothy Jobson	Environment Friends of Rondebosch Common		Residents that frequent the parks
7. Jenny Calder	CBO		Resident of the area
8. Cindy Postlethwayt	CBO		Resident of the area
9. Michael Leslie	CBO		Resident of the area
10. Ps Bob Naidoo	Faith-based		Residents in the area / youth

4. WARD ALLOCATION PROJECTS

- Previous FY19/20,20/21, 21/22

	Project Title	19/20FY	Project Title	20/21FY	Project Title	21/22FY
PARKS	Upgrade of Parks	R230 000	Upgrade of Parks in Ward 58 – play equipment, outdoor gym equipment, rubber matting, signage and fencing	R270 000	Upgrade of Parks in Ward 58 - Upgrade of play equipment, outdoor gym equipment, rubber matting, signage. Pathways and fencing in Keurboom Park, Treehaven Park, Franklin Park and Hamstead Park and Rondebosch Park	R220 000
Solid Waste			Cleansing / Street Cleaning in W58: Employ EPWP workers to perform area cleaning in Ward 58	R 30 000	Cleansing / Street Sweeping - Ward 58	R160 000
Safety & Security	CCTV Cameras	R375 000	Installation of CCTV camera (s) in Ward 58 – which will assist in surveillance by the City of Cape Town as well as local neighbourhood watches	R250 000	Appointment of a Law Enforcement Officer for Ward 58	R285 000
	Law Enforcement Officer for Ward 58	R270 000	Appointment of a Law Enforcement Officer for Ward 58	R285 000		
TRSW	Upgrade of Road	R 80 000	Upgrade of roads in Ward 58	R140 000	Traffic Calming - Ward 58: In Greenwood Road, Claremont, Heatherton Road, Claremont, Water Street, Claremont and Avenue de Mist, Claremont	R214 145
Social Dev	Substance Abuse Awareness in Ward 58	R 20 000				

- **Ward Allocations 2022/23**

Ward Allocation Projects / Discretionary fund projects This refers to any funds allocated by the municipality for small capital or operational projects to be implemented in the ward in consultation with ward committees.				
Project	Detailed description of the project	Time Frame	Resources/Budget allocation	Comments / Official
Capital – Mayfair Park Upgrade	Installation of rubber matting at Mayfield Park – Ward 58		R125 000	Any balance of Parks expenditure to be allocated to maintenance of Protea Rugby Club, Kenilworth
Capital – Rover Park Rubber Matting	Installation of rubber matting at Rover Park – Ward 58		R 37 500	
Capital – Rover Park Gym Equipment	Installation of new gym equipment for Ward 58		R37 500	
Capital – Traffic Calming – Ward 58	Installation of Raised Intersection at Victoria Road and Miller Road, Claremont. 4 Way stop and geometrics at Lee Road, Claremont		R200 000	Balance of Traffic Calming to be allocated to speed humps in Leiceister Street, Lincoln Str, Lancaster Str, Harfield Village
Capital – Upgrade Road – Ward 58	Upgrading corner of Rosmead Avenue, Claremont		R130 000	
Capital - CCTV/LPR Cameras - Ward 58	Installation of CCTV/LPR cameras in Ward 58		R122 000	
Opex: Law Enforcement Officer - Ward 58	To employ a Law Enforcement office to patrol in Ward 58		R297 540	
OPEX: CCTV/LPR Cameras Maint & Equip - Ward 58	Maintenance & equipment of CCTV /LPR of Ward 58		R38 000	
Capital: Repair fencing at Protea Rugby Club	Repair the fencing at Protea Rugby Club – Ward 58		R12 460	

- **Ward Allocation 2023/24**

Project	Detailed description of the project	Resources/Budget allocation	Comments
Capital: Upgrade of Hampstead Park	Installation of pedestrian pathway in Hampstead Park	R250 000	Need to relook at costing of this park
Capital: Upgrade of Franklin Park, Claremont	Installation of rubber matting under play equipment in Franklin Park	R50 000	
Capital: Upgrade of Prince's Park Harfield Village	Installation of rubber matting under play equipment	R80 000	
Capital: Fencing at Blackheath Rd	Installation of fencing at Blackheath Rd, below Kenilworth Station		Too Ex
Capital: Parking Cover - Silwood Centre, Campground Rd, Rondebosch	Supply & install Parking cover		
Opex: Law Enforcement Officer	Appointment of a Law Enforcement Officer for Ward 58	R297 540	All agreed
Opex: CCTV/LPR Cameras Maint & Equip	Maintenance of existing CCTV / LPR cameras	R300 000	Proposed

5. FUTURE PROJECTS

- **Inputs from WC Members:**

- Re-surfacing of Rosmead Avenue service road – M Leslie
- Traffic calming measures on Esher Road – M Leslie

- **SUBCOUNCIL 11 INPUTS TO LINE DEPARTMENT BUDGETS 2021/22**

1. The Wetton Bridge

- i) Vagrants often camp under here, lighting fires and blocking the pavement. The fires pose a risk to the structure of the bridge.
Solution:
Roads to put cement with jagged rocks to prevent habitation. Leave a narrow path for pedestrians closest to Thomas Road.
- ii) Taxi drivers ignore the one way on the Wetton slip road, and drive up and down the road. The one way has to be enforced.
Solution:
Roads to put in more signage and yellow bollards.

2. Grassy area east of Kenilworth Station railway line, South of Kenilworth Road, above Blackheath Road

Vagrants occupy this area, lighting fires, breaking into Chesterton flats, indulging in prostitution and drug dealing, littering, defecating, urinating.

Solution:

- Ward 58 residents and ward committee budget to contribute to a fence to prevent access to this area. A gate with keys given to body corporates of Chesterton and Chamonix flats in Blackheath Road.
- Chesterton Body Corporate to rent the land from the City Council.
- Residents in Blackheath Road to maintain the area as a community garden.

3. Imam Haron/Stanley Road parking lot

Vagrants occupy this space, and there has been drug dealing, littering, defecation as well as suspected break-ins in Miller Road and Stanley Road.

Solution:

Harlyn Neighbourhood Watch to raise funds from the community in a designated bank account to put up a fence around the parking lot. Harlyn NHW and business owners adjacent to and opposite the parking lot to have keys to the gate, which will be opened in the mornings for public parking, and closed in the evenings. As this is City-owned land, no parking fees may be charged.

An agreement will be signed regarding opening and closing the parking lot so that the City knows who is responsible.

No participation is required, as no rights are affected.

The My Citi bus route will be along Imam Haron Road, so the fence has to align with the widened road.

4. Park Road/Campground Road intersection

Early morning rush hour traffic frustrates drivers as the left hand lane from Park Road into Campground Road is designated for both straight and left. Belmont Road fills up with traffic, preventing motorists from driving straight into Belmont Road. Motorists wanting to turn left to take children to schools along Campground and Palmyra get stuck in the left hand lane.

Short term solution:

Roads to mark

- the left hand lane as LEFT TURN ONLY
 - The middle lane as STRAIGHT ONLY
 - The right hand lane as RIGHT ONLY
- Road signs to be put up to inform drivers of the new lane markings.

Long term solution:

Roads to take out a section of the traffic island to add one lane to increase the number of lanes to four:

- Left only
- Left and Straight
- Straight only
- Right only

6. MURP PROJECTS

- **MURP 22/23**

Ward/s	Project description	Amount allocated
48, 58, 59 & 60	Rejuvenation of focus areas programme	R1 047 642,00
48, 58, 59 & 60	Focus area monitoring and ECD programme	R377 358,00

Compiled by: Donnell Kleyn

Signature Donnell Kleyn Digitally signed by Donnell Kleyn
Date: 2022.06.03 12:14:54 +0200

SC Manager: Christa Liebenberg

Signature _____

Ward Councillor: Katherine Christie

Signature 