

PUBLIC COMMENT ON THE CITY OF CAPE TOWN’S 2022/23 DRAFT BUDGET AND DRAFT 2022-2027 INTEGRATED DEVELOPMENT PLAN (IDP) INCLUDING THE CORPORATE AND MUNICIPAL ENTITIES SCORECARD

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City’s draft 2022-2027 Integrated Development Plan (IDP) document (including the Corporate and Municipal Entities Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and draft Budget for 2022/23 inclusive of the budget related policies will be available for comment at the municipality’s head office, municipal libraries and all Subcouncil offices (listed below), online at www.capetown.gov.za/haveyoursay from 1 April 2022 up to and including 3 May 2022 for the draft 2022/23 Budget document and from 1 April 2022 up to and including 22 April 2022 for draft 2022-2027 IDP. Copies of these documents are also available on CDs at the aforementioned venues.

The documents can also be accessed through our website from 1 April 2022 at www.capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2022/23 IDP/Budget,

5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or Fax: 021 400 1332 or E-mail: Budget.Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above address, online or submit comments to their local Subcouncil office by no later than 16:30 on Friday, 22 April 2022 for draft IDP and Tuesday, 03 May 2022 for Budget comments. Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

The following table contains a list of venues where the draft IDP and Budget Document will be available for perusal:

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridge Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuvel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France (Acting) Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Christa Liebenberg (Acting) Tel: 021 444 0500
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rowwana (Acting) Tel: 021 444 7532
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2022/23 draft Budget Document.

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT.

	PROPERTY CATEGORIES	RATE-IN-THE-RAND
1.1	Residential (The City will not levy a rate on the first R300 000 of the market value as per the Valuation Roll)	R0.006344
1.2	Business and Commercial Properties	
1.3	Industrial Properties	
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Vacant land	R0.001269
1.7	Agricultural properties	
1.8	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	R0.001586
1.9	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.10	Properties owned by an organisation – not for profit and used for youth development	
1.11	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.12	Properties owned by an organisation – not for profit and used for an old age home	
1.13	Properties owned by an organisation – not for profit and used exclusively for amateur sport	R0.000000
1.14	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	
1.15	Properties owned by war veterans’ associations and used for the welfare of war veterans	
1.16	Properties owned by PBO and used for specified public benefit activities	
1.17	Properties used for multiple purposes	
1.18	Cemeteries and Crematoria	R0.000000
1.19	Properties owned by an organisation – not for profit and used for animal shelters	
1.20	Properties owned by an organisation – not for profit and used as a local community museum	
1.21	Nature conservation land	

1.22 The gross monthly household income and rebates for the 2022/23 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

GROSS MONTHLY HOUSEHOLD INCOME		% REBATE
2022/23	2022/23	
0	R4 500,00	100%
R4 501,00	R6 000,00	95%
R6 001,00	R7 500,00	90%
R7 501,00	R9 000,00	80%
R9 001,00	R10 500,00	70%
R10 501,00	R12 000,00	60%
R12 001,00	R13 500,00	50%
R13 501,00	R14 500,00	40%
R14 501,00	R15 500,00	30%
R15 501,00	R16 500,00	20%
R16 501,00	R17 500,00	10%

1.23 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted.

2. CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

2.1 WATER

Five levels of tariffs are recommended for the 2022/23 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.5% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2022. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.5%.

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the proposed 2022/23 level water wise (no restriction) tariffs to be implemented from 1 July 2022:

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R16.89	R19.42
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R23.21	R26.69
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R31.54	R36.27
Step 4 (>35 kℓ)	Per kℓ	R58.20	R66.93

DOMESTIC FULL - INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00

2.1.2 Consumptive Tariffs for Backyard Users. (Council property)

BACKYARD USERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00

2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER - NON INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R16.89	R19.42
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R23.21	R26.69
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R31.54	R36.27
Step 4 (> 35 kℓ)	Per kℓ	R58.20	R66.93

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R23.21	R26.69
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R31.54	R36.27
Step 4 (> 35 kℓ)	Per kℓ	R58.20	R66.93

DOMESTIC CLUSTER - INDIGENT	UNIT	2022/23 EXCL.VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00

- 2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.1.5 Commercial - Water supplied to premises predominantly of a commercial nature: 2022/23: R30.24 (R34.77 incl. VAT) per kℓ
- 2.1.6 Industrial - Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose: 2022/23: R30.24 (R34.77 incl. VAT) per kℓ
- 2.1.7 Government - National / Provincial departments, Hospitals: 2022/23: R30.24 (R34.77 incl. VAT) per kℓ
- 2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2022/23: R30.24 (R34.77 incl. VAT) per kℓ
- 2.1.9 Departmental / Municipal use: 2022/23: R30.24 (R34.77 incl. VAT) per kℓ
- 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities): 2022/23: R24.97 (R28.72 incl. VAT) per kℓ
- 2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town:

BULK TARIFF	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Bulk Tariff – External Customers	Per kℓ	R5.78	R6.65
Bulk Tariff - Reticulation	Per kℓ	R5.78	N/A

2.1.16 Monthly Fixed Basic Charge for Water:

		ALL USER CATEGORIES		INDIGENT PROPERTIES	
METER SIZE		2022/23 EXCL.VAT	2022/23 INCL.VAT	2022/23 EXCL.VAT	2022/23 INCL.VAT
15mm	Per Meter	R65.44	R75.26	R0.00	R0.00
20mm	Per Meter	R116.86	R134.39	R0.00	R0.00
25mm	Per Meter	R182.30	R209.64	R0.00	R0.00
40mm	Per Meter	R467.43	R537.54	R0.00	R0.00
50mm	Per Meter	R730.36	R839.91	R0.00	R0.00
80mm	Per Meter	R1 869.71	R2 150.17	R0.00	R0.00
100mm	Per Meter	R2 921.43	R3 359.64	R0.00	R0.00
150mm	Per Meter	R6 573.21	R7 559.20	R0.00	R0.00
200mm	Per Meter	R11 685.71	R13 438.57	R0.00	R0.00
250mm	Per Meter	R18 235.55	R20 970.89	R0.00	R0.00
300mm	Per Meter	R26 292.85	R30 236.78	R0.00	R0.00

2.2 SANITATION

Five levels of tariffs are recommended for the 2022/23 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.5% increase on the level water wise (no restriction) tariffs recommended for implementation from 1 July 2022. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.5%.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate

levels (including a specific focus on the sewer network and sewer pump stations), sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the proposed 2022/23 level water wise (no restriction) tariffs to be implemented from 1 July 2022:

2.2.1 Domestic Full – Single residential properties: 70% of water consumption to a maximum of 35 kℓ of sewerage per month (70% of 50 kℓ of water equals 35 kℓ of sewerage).

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R14.84	R17.07
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R20.39	R23.45
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R28.64	R32.94
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R45.05	R51.81

DOMESTIC FULL - INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

BACKYARD USERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00

2.2.3 Domestic Cluster – multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kℓ per unit.

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER -NON INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R14.84	R17.07
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R20.39	R23.45
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R28.64	R32.94
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R45.05	R51.81

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R20.39	R23.45
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R28.64	R32.94
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R45.05	R51.81

DOMESTIC CLUSTER -INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL.VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00

- 2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.2.5 Commercial – supplied to premises predominantly of a commercial nature - 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kℓ
- 2.2.6 Industrial – supplied to premises used for manufacturing, generating electricity, land-based transport, construction or any related purpose- 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kℓ
- 2.2.7 Government - National / Provincial departments, Hospitals - 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kℓ
- 2.2.8 Schools / Educational Institutions / Sport bodies / Religious Institutions - 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kℓ
- 2.2.9 Departmental / Municipal - 95% of water consumption excluding facilities not connected to the sewer system (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kℓ
- 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities) - 95% of water consumption (* see note): 2022/23: R21.95 (R25.24 incl. VAT) per kℓ
- 2.2.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

ACCOMMODATION FOR THE VULNERABLE	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 0.525 kℓ)	Per kℓ per person	R0.00	R0.00
Step 2 (> 0.525 kℓ)	Per kℓ per person	R21.85	R25.24

2.2.12 Miscellaneous - All consumers who do not fall within the above categories – 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kℓ

*IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation

Consumptive:

- The Free Basic Services to indigent properties has been adjusted upwards to a monthly allocation of 15kℓ of water and 10.5kℓ of sanitation. This aligns the Free Basic Services to the Excessive Use approach introduced during the previous financial year.

Miscellaneous:

The miscellaneous tariff schedules have been amended to allow for:

- New scientific services tariffs for laboratory test items;
- Refinement and pricing of the re-sizing of meters as well as the installation of leadings (e.g. new sub-divisions);
- Refinement and pricing of the application for new sewer connections;
- Clarification that where sewage is removed via a tanker service, one removal do not exceed 10kℓ

2.3 ELECTRICITY

The tariffs below are based on an average 9.5% increase. To be implemented with effect from 1 July 2022.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

RESIDENTIAL TARIFFS				2022/ 23 REG EXCL. VAT	2022/ 23 UNREG EXCL. VAT	2022/ 23 TOTAL EXCL. VAT	2022/ 23 TOTAL INCL. VAT
LifeLine (for qualifying customers ONLY)	Block 1	0-350kWh	c/kWh	149.76	6.67	156.43	179.89
	Block 2	350+ kWh	c/kWh	283.99	31.42	315.41	362.72
Domestic	Block 1	0-600kWh	c/kWh	227.97	31.42	259.39	298.30
	Block 2	600+ kWh	c/kWh	283.99	31.42	315.41	362.72
Home User	Service Charge		R/month	185.00	0.00	185.00	212.75
	Block 1	0-600kWh	c/kWh	197.14	31.42	228.56	262.84
	Block 2	600+ kWh	c/kWh	283.99	31.42	315.41	362.72
COMMERCIAL TARIFFS							
Small Power 1	Service		R/day	69.96	0.00	69.96	80.45
	Energy		c/kWh	168.06	31.42	199.48	229.40
Small Power 2	Service		R/day	5.52	0.00	5.52	6.35
	Energy		c/kWh	318.84	31.42	350.26	402.80
Small Power 3	Energy		c/kWh	386.00	31.42	417.42	480.03
Large User LV (TOU)	Service		R/day	133.69	0.00	133.69	153.74
	Energy	High-Peak	c/kWh	483.99	31.42	515.41	592.72
		High-Standard	c/kWh	150.58	31.42	182.00	209.30
		High-Off Peak	c/kWh	84.39	31.42	115.81	133.18
		Low-Peak	c/kWh	161.71	31.42	193.13	222.10
		Low-Standard	c/kWh	113.10	31.42	144.52	166.20
		Low-Off Peak	c/kWh	73.82	31.42	105.24	121.03
	Demand		R/kVA	219.93	0.00	219.93	252.92

INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL COLLECTIONS			
240ℓ CONTAINER INCLUDING LOCKABLE CONTAINER			
1 removal per week	Rand per container per month	R178.17	R204.90
3 removals per week	Rand per container per month	R534.17	R614.30
5 removals per week	Rand per container per month	R890.49	R1024.10
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R88.35	R101.60
DISPOSAL SERVICES			
General Waste	Rand per ton	R584.43	R672.10
Special Waste	Rand per ton or part thereof	R774.61	R890.80
Builders Rubble	Rand per ton	R24.17	R27.80

Highlights of amendments

Tariff Policy Changes

Cosmetic changes to the following definitions:

- “Domestic Waste”; “Lockable”; “Recycling Container” and “Residential Properties”.
- Change to the definition of “Vacant land” to align with the Rates Policy:
 - Property that is currently categorised as vacant land and where construction has commenced but which is incomplete, will be deemed to be vacant land and will remain categorised as such until the completion of the building works and the use of the property is determined by the Municipal Valuer for categorisation purposes.

Cosmetic changes to the following item numbers:

- 1.2; 1.3.1; 6.1.1.1.1 to 6.1.1.1.4; 6.1.6.6 to 6.1.6.10; 6.2.1.1.1 to 6.2.1.1.2; 6.2.2.4; 6.2.2.5.1 to 6.2.2.5.3 and 7.2;
- New item added – 16.5 - The approval for the purchasing of Special Waste permits lies with the Director: Solid Waste Management

Tariff Book Changes

Cosmetic changes to the following items:

- 1.3.1.1.1; 1.3.1.1.1.1 to 1.3.1.1.1.2; 1.3.1.1.1.4 to 1.3.1.1.1.10; 1.3.1.3.2.2 and 1.3.1.3.2.5.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget Document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- 3.4 The Koeberg Nuclear Emergency Preparedness Tariff has been recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The City is now in the final year of the 3 year phase-in period which started on 1 July 2020. The full correct tariff, will be implemented, together with adjustments due to changes in disaster management operations and the annual escalation required to maintain the status of a cost reflective tariff.

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

- 4.1 Refer to Annexure 21 of the draft 2022/23 Budget Document for a list of organisations / bodies which are proposed to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in- the-Rand.

CITY IMPROVEMENT DISTRICT	2022/23 PROPOSED BUDGET R	2022/23 PROPOSED RESIDENTIAL ADDITIONAL RATE R	2022/23 PROPOSED NON-RESIDENTIAL ADDITIONAL RATE R
Airport Industria	5,551,038	N/A	0.002217
Beaconvale #	4,359,866	N/A	0.002620
Blackheath	3,904,986	N/A	0.001474
Boston	4,185,410	0.001171	0.001863
Brackenfell	3,867,371	N/A	0.002617
Cape Town Central City	93,942,411	0.001398	0.002455
Claremont	12,214,784	0.000485	0.001744
Elsies River	3,696,000	N/A	0.003388
Epping #	13,204,012	N/A	0.001494
Fish Hoek	1,254,509	0.000645	0.002041
Glosderry	2,069,626	0.000485	0.003101
Green Point	10,376,573	0.000391	> 50% = 0.000515
Groote Schuur	8,732,896	N/A	0.002278
Kalk Bay and St James	2,335,043	0.000494	0.001684
Little Mowbray / Rosebank	2,463,524	0.000587	0.001748
Llandudno	2,463,524	0.000587	0.001462
Lower Kenilworth	4,384,538	0.000772	0.000861
Maitland	1,648,465	0.000868	0.002041
Mitchells Plain Town Centre	4,192,821	N/A	0.002185
Montague Gardens- Marconi Beam #	2,200,771	0.000448	0.003480
Mount Rhodes	8,393,858	N/A	0.000864
Muizenberg	679,998	0.001486	0.001854
Northpine #	2,820,000	0.001081	0.002841
Oakwood / Hughenden / Meadows	2,665,753	0.001315	0.001965
Observatory #	968,058	0.001493	0.001817
Oranjekloof	8,875,590	0.000930	0.002328
Overkloof	8,393,989	0.000423	0.00225
	517,616	0.001584	0.001638

Paarden Eiland	5,644,932	N/A	0.001174
Parow East Industrial *	1,775,206	N/A	0.002880
Parow Industria	6,082,581	N/A	0.001855
Penzance Estate #	1,337,172	0.001617	0.003154
Salt River	4,764,548	N/A	0.002019
Scott Estate & Baviaanskloof	3,042,766	0.001084	0.001565
Sea Point	7,862,521	0.000698	0.002025
Somerset West	3,729,034	N/A	0.003361
Stikland Industrial	5,537,800	N/A	0.002038
Strand	1,618,943	N/A	0.003588
Triangle Industrial	2,857,540	N/A	0.002902
Tygervalley	4,448,901	N/A	0.001615
Voortrekker Road Corridor #	25,932,900	N/A	0.002687
Vredeklloof #	3,944,681	0.001818	0.002144
Welgemoed	4,189,934	0.000745	0.001277
Woodstock #	6,800,773	N/A	0.001458
Wynberg	6,795,312	0.001325	0.003581
Zeekoevlei Peninsula	647,980	0.002062	0.002519
Zwaanswyk	1,268,240	0.000786	0.000801

- Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City’s Tariffs, Fees and Charges book.
- # Subject to Council approving that the CID implements its new business plan for a further period of 5 years on the 1st of July 2022.
- * Subject to Council approving the establishment of the CID with effect from 1 July 2022.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2022/23 draft Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2022/23 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per journey	13.90
Journeys of 10km or longer, but less than 20km	per person per journey	17.90
Journeys of 20km or longer, but less than 30km	per person per journey	19.90
Journeys of 30km or longer, but less than 40km	per person per journey	23.50
Journeys of 40km or greater, but less than 50km	per person per journey	25.30
Journeys of 50km or greater, but less than 60km	per person per journey	27.50
Journeys of 60km or more	per person per journey	29.70
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	44.00
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	7.90
Journeys of 5km or longer, but less than 10km	per person per journey	10.30
Journeys of 10km or longer, but less than 20km	per person per journey	14.10
Journeys of 20km or longer, but less than 30km	per person per journey	16.90
Journeys of 30km or longer, but less than 40km	per person per journey	18.90
Journeys of 40km or greater, but less than 50km	per person per journey	21.70
Journeys of 50km or greater, but less than 60km	per person per journey	23.50
Journeys of 60km or more	per person per journey	25.70
Premium on Airport service	per person per journey	44.00
c) Notes: (i) THE STANDARD FARE may be charged (rather than the Mover fare) when credit or debit cards are used for payment, once this is permitted. The mover fare above is on average about 5% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended in year if stated thresholds regarding the price of low sulphur diesel are reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	840.00
1,3 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day 3 day 7 day	75.00 175.00 250.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	90.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with the terms and conditions.		
myconnect smartcard Issuing fee	Per smartcard	35.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the 2022/23 draft Budget Document.

