PUBLIC COMMENT ON THE CITY OF CAPE TOWN'S 2022/23 DRAFT BUDGET AND DRAFT 2022-2027 INTEGRATED **DEVELOPMENT PLAN (IDP)** INCLUDING THE CORPORATE AND MUNICIPAL ENTITIES **SCORECARD**

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's draft 2022-2027 Integrated Development Plan (IDP) document (including the Corporate and Municipal Entities Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and draft Budget for 2022/23 inclusive of the budget related policies will be available for comment at the municipality's head office, municipal libraries and all Subcouncil offices (listed below), online at www.capetown.gov.za/havevoursay from 1 April 2022 up to and including 3 May 2022 for the draft 2022/23 Budget document and from 1 April 2022 up to and including 22 April 2022 for draft 2022-2027 IDP. Copies of these nts are also available on CDs at the aforementioned venu

The documents can also be accessed through our website from 1 April 2022 at www.capetown.gov.za/budget.

Written correspondence should be addressed to:

The City Manager, 2022/23 IDP/Budget

5th Floor, Podium Civic Centre, Cape Town 8001; or Private Bag X9181, Cape Town 8000; or Fax: 021 400 1332 or E-mail: Budget.Comments@capetown.gov.za

Any person wishing to comment must do so in writing to the above address, online or submit comments to their local Subcouncil office by no later than 16:30 on Friday, 22 April 2022 for draft IDP and Tuesday, 03 May 2022 for Budget comments. Any person, who is unable to write, may come to the offices mentioned below during office hours and a member of staff will assist him/her to transcribe his/ her comments. For verbal comments contact 0800 212176.

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue, Saxonsea, Atlantis	Wessie van der Westhuizen Tel: 021 444 6037
Subcouncil 2	Municipal Offices, 87 Brighton Way, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Roxanne Moses Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France (Acting) Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 3715
Subcouncil 11	Dulcie September Civic Centre c/o Protea & Klipfontein Road, Kewtown, Athlone	Christa Liebenberg (Acting) Tel: 021 444 0500
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Mcebisi Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Goodman Rorwana (Acting) Tel: 021 444 7532
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
All Libraries	Click on www.capetown.gov.za/libr	aries
Cana Town	Concourse Civic Contro Hortzon Br	1 1.C T

NB: Information provided is an extract from the draft Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2022/23 draft Budget

South Peninsula Municipal Offices, cnr Main and Victoria Roads, Plumstead

Concourse, Civic Centre, Hertzog Boulevard, Cape Town

1. PROPERTY RATES (reflected as rate-in-the-

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates

	PROPERTY CATEGORIES	RATE-IN-THE- RAND
1.1	Residential (The City will not levy a rate on the first R300 000 of the market value as per the Valuation Roll)	R0. 006344
1.2	Business and Commercial Properties	
1.3	Industrial Properties	R0. 012688
1.4	Mining Properties	
1.5	Properties owned by an Organ of State and used for public service purposes	
1.6	Vacant land	
1.7	Agricultural properties	R0.001269
1.8	Public Service Infrastructure properties (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)	
1.9	Properties owned by an organisation – not for profit and used as an early childhood development facility	
1.10	Properties owned by an organisation – not for profit and used for youth development	
1.11	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	
1.12	Properties owned by an organisation – not for profit and used for an old age home	R0. 001586
1.13	Properties owned by an organisation – not for profit and used exclusively for amateur sport	
1.14	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	
1.15	Properties owned by war veterans' associations and used for the welfare of war veterans	
1.16	Properties owned by PBO and used for specified public benefit activities	
1.17	Properties used for multiple purposes	per allocation
1.18	Cemeteries and Crematoria	
1.19	Properties owned by an organisation – not for profit and used for animal shelters	R0.000000
1.20	Properties owned by an organisation – not for profit and used as a local community museum	10.00000
1.21	Nature conservation land	

1.22 The gross monthly household income and rebates for the 2022/23financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below:

GROSS MONTHLY H	% REBATE			
2022/23		2022/23		
0	R4 500,00	100%		
R4 501,00	R6 000,00	95%		
R6 001,00	R7 500,00	90%		
R7 501,00	R9 000,00	80%		
R9 001,00	R10 500,00	70%		
R10 501,00	R12 000,00	60%		
R12 001,00	R13 500,00	50%		
R13 501,00	R14 500,00	40%		
R14 501,00	R15 500,00	30%		
R15 501,00	R16 500,00	20%		
R16 501,00	R17 500,00	10%		

1. 23 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted.

CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

Five levels of tariffs are recommended for the 2022/23 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.5% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) recommended for implementation from 1 July 2022. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the proposed 2022/23 level water wise (no restriction) tariffs to be implemented from 1 July 2022

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 ($0 \le 6 \text{ k\ell}$)	Per kℓ	R16.89	R19.42
Step 2 (>6 \leq 10.5 k ℓ)	Per kl	R23.21	R26.69
Step 3 (>10.5 \leq 35 k ℓ)	Per kℓ	R31.54	R36.27
Step 4 (>35 kl)	Per kℓ	R58.20	R66.93

DOMESTIC FULL - INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 \leq 10.5 k ℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kl)	Per kℓ	R0.00	R0.00

2.1.2 Consumptive Tariffs for Backyard Users. (Council property)

BACKYARD USERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
2.1.2 Domostic Cluster mul	ti Docidontial Uni	tia Cactional Tit	la Cinala Titla

cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only

DOMESTIC CLUSTER - NON INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R16.89	R19.42
Step 2 (>6 \leq 10.5 k ℓ)	Per kℓ	R23.21	R26.69
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R31.54	R36.27
Step 4 (> 35 kl)	Per kℓ	R58.20	R66.93

Cluster Development Properties registered in the name of a SHRAaccredited Social Housing Institution and, registered as City Partners Full and Conditional

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per k ℓ	R23.21	R26.69
Step 3 (>10.5 ≤ 35 kℓ)	Per k ℓ	R31.54	R36.27
Step 4 (> 35 kℓ)	Per k ℓ	R58.20	R66.93

DOMESTIC CLUSTER - INDIGENT	UNIT	2022/23 EXCL.VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per kℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per kℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kℓ	R0.00	R0.00

- In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use
- 2.1.5 Commercial Water supplied to premises predominantly of a commercial nature: 2022/23: R30.24 (R34.77 incl. VAT) per kl
- Industrial Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose 2022/23: R30.24 (R34.77 incl. VAT) per kl
- R30.24 (R34.77 incl. VAT) per kl Schools / Educational Institutions / Sport bodies / Religious Institutions:

Government - National / Provincial departments, Hospitals: 2022/23:

- 2022/23: R30.24 (R34.77 incl. VAT) per k&
- Departmental / Municipal use: 2022/23: R30.24 (R34.77 incl. VAT)
- 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum
- facilities): 2022/23: R24.97 (R28.72 incl. VAT) per k& 2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally
- challenged individuals / homes for children / old age homes (as

ACCOMMODATION FOR THE VULNERABLE		2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 \leq 0.75 k ℓ)	Per kl per person	R0.00	R0.00
Step 2 (> 0.75 kl)	Per kl per person	R24.97	R28.72

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kl per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.
- 2.1.13 Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2022/23: R30.24 (R34.77 incl. VAT) per kl 2.1.14 Miscellaneous External - All consumers supplied outside the City of
- Cape Town: 2022/23: R45.46 (R52.28 incl. VAT) per kl
- 2.1.15 Bulk Tariff Exclusive of the Water Research Commission Levy

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town

BULK TARIFF	UNIT	EXCL. VAT	INCL. VAT
Bulk Tariff - External Customers	Per kℓ	R5.78	R6.65
Bulk Tariff - Reticulation	Per kℓ	R5.78	N/A
044/ 14 11 5: 10 : 61	(W.		

		ALL USER CA	ATEGORIES		GENT ERTIES
METI	ER SIZE	2022/23 EXCL.VAT	2022/23 INCL.VAT	2022/23 EXCL.VAT	2022/2 INCL.VA
15mm	Per Meter	R65.44	R75.26	R0.00	R0.00
20mm	Per Meter	R116.86	R134.39	R0.00	R0.00
25mm	Per Meter	R182.30	R209.64	R0.00	R0.00
40mm	Per Meter	R467.43	R537.54	R0.00	R0.00
50mm	Per Meter	R730.36	R839.91	R0.00	R0.00
80mm	Per Meter	R1 869.71	R2 150.17	R0.00	R0.00
100mm	Per Meter	R2 921.43	R3 359.64	R0.00	R0.00
150mm	Per Meter	R6 573.21	R7 559.20	R0.00	R0.00
200mm	Per Meter	R11 685.71	R13 438.57	R0.00	R0.00
250mm	Per Meter	R18 235.55	R20 970.89	R0.00	R0.00
300mm	Per Meter	R26 292.85	R30 236.78	R0.00	R0.00

2.2 SANITATION

Five levels of tariffs are recommended for the 2022/23 financial year. The proposed tariffs align with projected sets of consumption levels. There is a proposed 6.5% increase on the level water wise (no restriction) tariffs recommended for implementation from 1 July 2022. The proposed increases for the level 1, level 2, level 3 and level emergency tariffs are also 6.5 %. Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels (including a specific focus on the sewer network and sewer pump stations), sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness

Below are the proposed 2022/23 level water wise (no restriction) tariffs to be

2.2.1 Domestic Full - Single residential properties: 70% of water consumption to a maximum of 35 $k\ell$ of sewerage per month (70% of 50 kl of water equals 35 kl of sewerage).

e Basic Services for Indigent Custo	omers only.	
MESTIC FULL	UNIT	202

Step 1 (0 ≤ 4.2 k ℓ)	Per kℓ	R0.00	R0.00
DOMESTIC FULL - INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
3tcp 1 (2 21.0 <u>3</u> 00 kc)	TOTAL	10.00	101.01
Step 4 (>24.5 ≤ 35 kℓ)	Per kl	R45.05	R51.81
Step 3 (>7.35 \leq 24.5 k ℓ)	Per kl	R28.64	R32.94
Step 2 (>4.2 ≤ 7.35 kℓ)	Per kl	R20.39	R23.45
Step 1 (0 \leq 4.2 k ℓ)	Per kℓ	R14.84	R17.07

DOMESTIC FULL - INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 k ℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 \leq 7.35 k ℓ)	Per kl	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kℓ	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R0.00	R0.00

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

BACKYARD USERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 k ℓ)	Per kℓ	R0.00	R0.00
Step 2 (>4.2 \leq 7.35 k ℓ)	Per kℓ	R0.00	R0.00

2.2.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats), 90% of water consumption up to a maximum of 35 kl per unit

Free Basic Services for Indigent Customers only.

UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Per kℓ	R14.84	R17.07
Per kℓ	R20.39	R23.45
Per kℓ	R28.64	R32.94
Per kℓ	R45.05	R51.81
	Per kl Per kl Per kl	EXCL. VAT Per kl R14.84 Per kl R20.39 Per kl R28.64

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kl	R0.00	R0.00
Step 2 (>4.2 \leq 7.35 k ℓ)	Per kl	R20.39	R23.45
Step 3 (>7.35 \leq 24.5 k ℓ)	Per kl	R28.64	R32.94
Step 4 (>24.5 ≤ 35 kℓ)	Per kℓ	R45.05	R51.81

DOMESTIC CLUSTER -INDIGENT	UNIT	2022/23 EXCL. VAT	2022/23 INCL.VAT
Step 1 (0 ≤ 4.2 kℓ)	Per k ℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k Ł	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k Ł	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per k Ł	R0.00	R0.00

- 2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of
- 2.2.5 Commercial supplied to premises predominantly of a commercial nature - 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per kl
- Industrial supplied to premises used for manufacturing, generating electricity, land-based transport, construction or any related purpos 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl.

Government - National / Provincial departments, Hospitals - 95% of

- water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) Schools / Educational Institutions / Sport bodies / Religious Institutions 95% of water consumption (* see note): 2022/23: R27.17 (R31.24
- incl. VAT) per k& Departmental / Municipal - 95% of water consumption excluding facilities not connected to the sewer system (* see note): 2022/23:
- R27.17 (R31.24 incl. VAT) per k& 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities) - 95% of water consumption (* see note): 2022/23: R21.95
- 2.2.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as

(R25.24 incl. VAT) per kl

ACCOMMODATION FOR THE VULNERABLE	UNIT	2022/23 EXCL. VAT	2022/23 INCL. VAT
Step 1 (0 \leq 0.525 k ℓ)	Per kl per person	R0.00	R0.00
Step 2 (> 0.525 kl)	Per kl per person	R21.85	R25.24

2.2.12 Miscellaneous - All consumers who do not fall within the above categories - 95% of water consumption (* see note): 2022/23: R27.17 (R31.24 incl. VAT) per k&

*IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Directorate) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation Consumptive:

The Free Basic Services to indigent properties has been adjusted upwards to a monthly allocation of 15kl of water and 10.5kl of sanitation. This aligns the Free Basic Services to the Excessive Use approach introduced

during the previous financial year. Miscellaneous:

- The miscellaneous tariff schedules have been amended to allow for: New scientific services tariffs for laboratory test items;
- Refinement and pricing of the re-sizing of meters as well as the installation of leadings (e.g. new sub-divisions);
- Refinement and pricing of the application for new sewer connections; Clarification that where sewage is removed via a tanker service, one removal do not exceed 10kl

2.3 ELECTRICITY

The tariffs below are based on an average 9.5% increase. To be implemented with effect from 1 July 2022.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer

				2022/	2022/	2022/	20
				23 REG EXCL. VAT	23 UNREG EXCL. VAT	23 TOTAL EXCL. VAT	20 TO IN V
LifeLine (for qualifying	Block 1	0-350kWh	c/kWh	149.76	6.67	156.43	179
customers ONLY)	Block 2	350+ kWh	c/kWh	283.99	31.42	315.41	362
D	Block 1	0-600kWh	c/kWh	227.97	31.42	259.39	298
Domestic	Block 2	600+ kWh	c/kWh	283.99	31.42	315.41	362
	Service Charge		R/month	185.00	0.00	185.00	212
Home User	Block 1	0-600kWh	c/kWh	197.14	31.42	228.56	262
	Block 2	600+ kWh	c/kWh	283.99	31.42	315.41	362
COMMERC	IAL TAR	IFFS					
Small Power 1	Service		R/day	69.96	0.00	69.96	80
Silidii FUWEI 1	Energy		c/kWh	168.06	31.42	199.48	229
Small Power 2	Service		R/day	5.52	0.00	5.52	6.
Jillali I OWEI Z	Energy		c/kWh	318.84	31.42	350.26	402
Small Power 3	Energy		c/kWh	386.00	31.42	417.42	480
	Service		R/day	133.69	0.00	133.69	153
		High-Peak	c/kWh	483.99	31.42	515.41	592
		High-Standard	c/kWh	150.58	31.42	182.00	209
Large User LV	Energy	High-Off Peak	c/kWh	84.39	31.42	115.81	133
(TOU)	Lifetgy	Low-Peak	c/kWh	161.71	31.42	193.13	22
		Low-Standard	c/kWh	113.10	31.42	144.52	16
		Low-Off Peak	c/kWh	73.82	31.42	105.24	121
	Demand		R/kVA	219.93	0.00	219.93	252

	Service		R/day	131.07	0.00	131.07	150.73
		High-Peak	c/kWh	483.99	31.42	515.41	592.72
		High-Standard	c/kWh	150.58	31.42	182.00	209.30
	F	High-Off Peak	c/kWh	84.39	31.42	115.81	133.18
Large User	Energy	Low-Peak	c/kWh	161.71	31.42	193.13	222.10
MV (TOU)		Low-Standard	c/kWh	113.10	31.42	144.52	166.20
, ,		Low-Off Peak	c/kWh	73.82	31.42	105.24	121.03
	Demand		R/kVA	133.83	0.00	133.83	153.90
	Network Access Charge	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	131.07	0.00	131.07	150.73
		High-Peak	c/kWh	464.17	31.42	495.59	569.93
		High-Standard	c/kWh	143.58	31.42	175.00	201.25
	_	High-Off Peak	c/kWh	79.94	31.42	111.36	128.06
Large User HV	Energy	Low-Peak	c/kWh	154.28	31.42	185.70	213.56
(TOU)		Low-Standard	c/kWh	107.54	31.42	138.96	159.80
,,		Low-Off Peak	c/kWh	69.77	31.42	101.19	116.37
	Demand		R/kVA	33.00	0.00	33.00	37.95
	Network Access Charge	Per kVA NMD	R/kVA	93.94	0.00	93.94	108.03
INVESTME		ITIVE TARIF	FS				
Investment	Service		R/day	69.96	0.00	69.96	80.45
Incentive	Energy		c/kwh	168.06	6.67	174.73	200.94
SPU	Service			133.69	0.00	133.69	153.74
	SELVICE	High-Peak	R/day c/kWh	483.99	6.67	490.66	564.26
		High-Standard	c/kWh	150.58	6.67	157.25	180.84
Investment	Energy	High-Off Peak	c/kWh	84.39	6.67	91.06	100.04
Incentive LV		Low-Peak	c/kWh	161.71	6.67	168.38	193.64
IIICEIILIVE LV		Low-Standard	c/kWh	113.10	6.67	119.77	137.74
		Low-Off Peak	c/kWh	73.82	6.67	80.49	92.56
	Demand	LOW OILLEAN	R/kVA	219.93	0.00	219.93	252.92
	Service		R/kvA R/day	131.07	0.00	131.07	150.73
	SSIFICE	High-Peak	c/kWh	483.99	6.67	490.66	564.26
		High-Standard		150.58	6.67	157.25	180.84
		High-Off Peak	c/kWh	84.39	6.67	91.06	100.04
Investment	Energy	Low-Peak	c/kWh	161.71	6.67	168.38	193.64
Investment Incentive MV		Low-Standard	c/kWh	113.10	6.67	119.77	137.74
		Low-Off Peak	c/kWh	73.82	6.67	80.49	92.56
	Demand		R/kVA	133.83	0.00	133.83	153.90
	Network Access	Per kVA NMD	R/kVA	0.00	0.00	0.00	0.00
WHEELING	Charge						
	Service		R/day	0.00	0.00	0.00	0.00
	2011100	High-Peak	c/kWh	421.94	0.00	421.94	485.23
		High-Standard	_	127.82	0.00	127.82	146.99
		High-Off Peak	c/kWh	69.41	0.00	69.41	79.82
Wheeling	Energy	Low-Peak	c/kWh	137.63	0.00	137.63	158.27
Customer MV		Low-Standard	c/kWh	94.73	0.00	94.73	108.94
		Low-Off Peak	c/kWh	60.09	0.00	60.09	69.10
	Demand		R/kVA	0.00	0.00	0.00	0.00
	Network Access Charge	Per kVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
	Service		R/day	262.02	0.00	262.02	301.32
		High-Peak	c/kWh	62.05	31.42	93.47	107.49
		High-Standard		22.76	31.42	54.18	62.31
		High-Off Peak	c/kWh	14.98	31.42	46.40	53.36
Wheeling	Energy	Low-Peak	c/kWh	24.08	31.42	55.50	63.83
Use-of-System		Low-Standard	c/kWh	18.37	31.42	49.79	57.26
		Low-Off Peak	c/kWh	13.73	31.42	45.15	51.92
	Demand		R/kVA	133.83	0.00	133.83	153.90
	Network Access Charge	Per KVA NMD or MEC	R/kVA	0.00	0.00	0.00	0.00
	Julyo	High-Peak	c/kWh	386.60	0.00	386.60	444.59
		iligii cak					
Whaeling		High-Standard		108.08	0.00	108.08	124.29
Wheeling Excess energy	Energy	_		108.08 52.77 117.37	0.00	108.08 52.77	124.29 60.69

Feed-in	Lifelgy	Low-Peak	c/kWh	117.37	0.00	117.37	134.98
i ccu-iii		Low-Standard	c/kWh	76.75	0.00	76.75	88.26
		Low-Off Peak	c/kWh	43.94	0.00	43.94	50.53
SMALL SCA	ALE EMBE	DDED GENI	ERATIO	N TARIF	FS		
Residential	Feed-in Tariff		c/kWh	78.98	0.00	78.98	90.83
SSEG	SSEG Incentive	Applicable until 30 June 2025	c/kWh	25.00	0.00	25.00	28.75
Non-	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	73.87	0.00	73.87	84.95
Residential SSEG	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	60.91	0.00	60.91	70.05
	SSEG Incentive	Applicable until 30 June 2025	c/kWh	25.00	0.00	25.00	28.75
LIGHTING '	TARIFFS						
Street Lighting and Traffic Signals	R/100W/bu	rning hour		0.2491	0.00	0.2491	0.2865

Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation greater than R400 000, but less than R1m, are eligible
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- A new Small Power User 3 Tariff is again proposed to provide for small organisations where energy consumption is very low or intermittent in use. Access requirements to this Tariff may be altered in future years.

All Large Power User customers are now required to take their supply at

- the relevant Large User TOU Tariff as the discontinued Large Power User (non-TOU) tariffs are now deleted from the schedule. All Medium Voltage Time of Use tariffs, as well as the Large User HV Time
- of Use tariff, now feature a split Demand Charge. For MV customers the new Network Access Charge component is set at R0.00 per kVA of Notified Maximum Demand, with the Energy Demand billed as before for the 2022/23 financial year with the view to full implementation in a future $% \left(1\right) =\left(1\right) \left(1\right) \left($ financial year.
- An Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all SSEG Customers for the period ending 30 June 2025.
- Most consumption energy components include a non-regulated amount of 31.42c/kWh, made up of an amount of 6.67c/kWh to fund street lighting and 24.75c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.

NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. SOLID WASTE MANAGEMENT

An average increase has been applied on the consumptive tariffs for collections of 5% and disposal of 5%

SOLID WASTE MANAGEMENT	2022/23 EXCL. VAT	2022/23 INCL. VAT			
RESIDENTIAL COLLECTIONS					
FORMAL					
240 & Container including Lockable Container	Rand per month	R149.13	R171.50		
INDIGENT REBATE - 2400 CONTAINER INCLUDING LOCKABLE CONTAINER					
Block 1 (100% rebate) – property value from R1 up to R300 000	Rebate Rand per month	-R149.13	-R171.50		
Block 2 (50% rebate) – property value from R300 001 to R350 000	Rebate Rand per month	-R74.61	-R85.80		
Block 3 (25% rebate) – property value from R350 001 to R500 000	Rebate Rand per month	-R37.30	-R42.90		
ENHANCED SERVICE LEVEL IN	ICLUDING LOCKABL	E CONTAINER	1		
240 & - Additional Container	Rand per container per month	R149.13	R171.50		
240ℓ - 3x per week for cluster	Rand per container per month	R447.30	R514.40		

INFORMAL			
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL COLL	ECTIONS		
240ℓ CONTAINER INCLU	IDING LOCKABLE CON	TAINER	
1 removal per week	Rand per container per month	R178.17	R204.90
3 removals per week	Rand per container per month	R534.17	R614.30
5 removals per week	Rand per container per month	R890.49	R1024.10
REFUSE AVAILABILITY			
All vacant Erven	Rand per month	R88.35	R101.60
DISPOSAL SERVICES			
General Waste	Rand per ton	R584.43	R672.10
Special Waste	Rand per ton or part thereof	R774.61	R890.80
Builders Rubble	Rand per ton	R24.17	R27.80

Highlights of amendments

Tariff Policy Changes

Cosmetic changes to the following definitions:

- "Domestic Waste"; "Lockable"; "Recycling Container" and "Residential Properties".
- Change to the definition of "Vacant land" to align with the Rates Policy:
 - · Property that is currently categorised as vacant land and where construction has commenced but which is incomplete, will be deemed to be vacant land and will remain categorised as such until the completion of the building works and the use of the property is determined by the Municipal Valuer for categorisation purposes.

Cosmetic changes to the following item numbers:

- 1.2; 1.3.1; 6.1.1.1.1 to 6.1.1.1.4; 6.1.6.6 to 6.1.6.10; 6.2.1.1.1 to 6.2.1.1.2; 6.2.2.4; 6.2.2.5.1 to 6.2.2.5.3 and 7.2;
- New item added 16.5 The approval for the purchasing of Special Waste permits lies with the Director: Solid Waste Management

Tariff Book Changes

Cosmetic changes to the following items:

1.3.1.1.1; 1.3.1.1.1.1 to 1.3.1.1.1.2; 1.3.1.1.1.4 to 1.3.1.1.1.10; 1.3.1.3.2.2 and 1.3.1.3.2.5.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of draft Budget Document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines. 3.2 Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 3.3
- The Koeberg Nuclear Emergency Preparedness Tariff has been recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The City is now in the final year of the 3 year phase-in period which started on 1 July 2020. The full correct tariff, will be implemented, together with adjustments due to changes in disaster management operations and the annual escalation required to maintain the status of a cost reflective tariff.

4. **GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS**

Refer to Annexure 21 of the draft 2022/23 Budget Document for a list of organisations / bodies which are proposed to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES CID Additional Rates are rated at 15% for VAT. Additional Rates below are

shown as a rate-in-the-Rand

CITY IMPROVEMENT DISTRICT	2022/23 PROPOSED BUDGET R	2022/23 PROPOSED RESIDENTIAL ADDITIONAL RATE	2022/23 PROPOSED NON- RESIDENTIAL ADDITIONAL RATE
		R	R
Airport Industria	5,551,038	N/A	0.002217
Beaconvale #	4,359,866	N/A	0.002620
Blackheath	3,904,986	N/A	0.001474
Boston	4,185,410	0.001171	0.001863
Brackenfell	3,867,371	N/A	0.002617
Cape Town Central City	93,942,411	0.001398	0.002455
Claremont	12,214,784	0.000485	0.001744
Elsies River	3,696,000	N/A	0.003388
Epping #	13,204,012	N/A	0.001494
Fish Hoek	1,254,509	0.000645	0.002041
Glosderry	2,069,626	0.000485	0.003101
diosuerry		0.000403	> 50% = 0.000515
Green Point	10,376,573	0.000391	0.002278
Groote Schuur	8,732,896	N/A	0.001684
Kalk Bay and St James	2,335,043	0.000494	0.001748
Little Mowbray / Rosebank	2,463,524	0.000587	0.001462
Llandudno	4,384,538	0.000772	0.000861
Lower Kenilworth	1,648,465	0.000868	0.002041
Maitland	4,192,821	N/A	0.002185
Mitchells Plain Town Centre	2,200,771	0.000448	0.003480
Montague Gardens- Marconi Beam #	8,393,858	N/A	0.000864
Mount Rhodes	679,998	0.001486	0.001854
Muizenberg	2,820,000	0.001081	0.002841
Northpine #	2,665,753	0.001315	0.001965
Oakwood / Hughenden / Meadows	968,058	0.001493	0.001817
Observatory #	8,875,590	0.000930	0.002328
Oranjekloof	8,393,989	0.000423	0.00225
Overkloof	517,616	0.001584	0.001638

Paarden Eiland	5,644,932	N/A	0.001174
Parow East Industrial *	1,775,206	N/A	0.002880
Parow Industria	6,082,581	N/A	0.001855
Penzance Estate #	1,337,172	0.001617	0.003154
Salt River	4,764,548	N/A	0.002019
Scott Estate & Baviaanskloof	3,042,766	0.001084	0.001565
Sea Point	7,862,521	0.000698	0.002025
Somerset West	3,729,034	N/A	0.003361
Stikland Industrial	5,537,800	N/A	0.002038
Strand	1,618,943	N/A	0.003588
Triangle Industrial	2,857,540	N/A	0.002902
Tygervalley	4,448,901	N/A	0.001615
Voortrekker Road Corridor#	25,932,900	N/A	0.002687
Vredekloof #	3,944,681	0.001818	0.002144
Welgemoed	4,189,934	0.000745	0.001277
Woodstock #	6,800,773	N/A	0.001458
Wynberg	6,795,312	0.001325	0.003581
Zeekoevlei Peninsula	647,980	0.002062	0.002519
Zwaanswyk	1,268,240	0.000786	0.000801

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the City's Tariffs, Fees and Charges book.

- Subject to Council approving that the CID implements its new business plan for a further period of 5 years on the 1st of July 2022.
- Subject to Council approving the establishment of the CID with effect from 1 July 2022.

CONTRACTED ROAD-BASED PUBLIC 6. TRANSPORT SERVICES INCLUDING MyCiTi INTEGRATED RAPID TRANSIT (IRT)

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services. As required in the policy, overall increases are in line with the projected

increases in vehicle operator costs as per the relevant contracts. NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2022/23 draft **Budget Document**

SERVICES RENDERED AND RELATED

2022/23

UNIT

TRANSPORT PRODUCTS	ONII	R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum loa	d: R600.	
2. IRT FARES USING MOVER PACKAC	iE	
a. TRAVEL DURING SPENDER/PEAK I		and 16:15
to 17:30 on any weekday) one way	/	
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per journey	13.90
Journeys of 10km or longer, but less than 20km	per person per journey	17.90
Journeys of 20km or longer, but less than 30km	per person per journey	19.90
Journeys of 30km or longer, but less than 40km	per person per journey	23.50
Journeys of 40km or greater, but less than 50km	per person per journey	25.30
Journeys of 50km or greater, but less than 60km	per person per journey	27.50
Journeys of 60km or more	per person per journey	29.70
Premium on Airport service in peak peric (in addition to distance-based fare)	d per person per journey	44.00
b. SAVER PERIOD TRAVEL (all period	ds other than the Spend	er/Peak
Periods above):		
Journeys under 5km	per person per journey	7.90
Journeys of 5km or longer, but less than 10km	per person per journey	10.30
Journeys of 10km or longer, but less than 20km	per person per journey	14.10
Journeys of 20km or longer, but less than 30km	per person per journey	16.90
Journeys of 30km or longer, but less than 40km	per person per journey	18.90
Journeys of 40km or greater, but less than 50km	per person per journey	21.70
Journeys of 50km or greater, but less than 60km	per person per journey	23.50
Journeys of 60km or more	per person per journey	25.70
Premium on Airport service	per person per journey	44.00
c) Notes: (i) THE STANDARD FARE ma	y be charged (rather tha	n the
Mover fare) when credit or debit ca is permitted. The mover fare above		
the standard fare. (ii) All fares are s		
These include that fares will be am	ended in year if stated th	
regarding the price of low sulphur	diesel are reached.	
3. TRANSIT PRODUCTS System-wide monthly (including Airpor		
travel)	per month	840.00
1,3 and 7 Day passes usable on all	1 day	75.00
routes for unlimited journeys (including	3 day	175.00
Airport travel)	7 day	250.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non- Premium service: spender/peak and	per person per journey	20.00
saver periods, excluding Premium	(one way)	30.00

person in compliance with the terms and conditions. 35.00 myconnect smartcard Issuing fee myconnect smartcard replacement fee on Per smartcard replaced 22.00

Card may be issued for free for limited periods on the basis of one card per

Airport service

Airport service

expiry of card

System-wide one-trip ticket for the Premium service: spender/peak and

saver periods, including Premium

5. SMARTCARD ISSUING FEE

Note: The fares are subject to terms and conditions set out in the 2022/23 draft Budget Document.



per person per journey

(one way)

90.00