

**ITEM NUMBER: C 20/04/25*****RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 APRIL 2025*****MC 33/04/25    APPLICATION TO EXTEND THE TERM OF THE LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID) FROM 1 JULY 2025 TO 30 JUNE 2030 (LSU: R2380)**

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Lower Kenilworth Improvement District (LKID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the Lower Kenilworth Improvement District's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the Lower Kenilworth Improvement District from 1 July 2025, in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

REPORT TO MAYCO

DATE: 15 APRIL 2025

1. ITEM NUMBER: MC 33/04/25

2. SUBJECT:

**APPLICATION TO EXTEND THE TERM OF THE LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID) FROM 1 JULY 2025 TO 30 JUNE 2030**

*AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE ONDER-KENILWORTH-VERBETERINGSDISTRIK (LKID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030*

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOLUNTU SASE LOWER KENILWORTH (LKID) UKUSUSELA NGOWO1 KWEYEKHALA 2025 UKUYA KOWAMA30 KWEYESILIMELA 2030**

**LSU: R2380**

3. **RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 3 APRIL 2025 (SPE 19/05/25)**

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Lower Kenilworth Improvement District (LKID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the LKID's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the LKID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE  
BEPLANNING EN OMGEWING: 3 APRIL 2025 (SPE 19/05/25)**

Daar word aanbeveel dat:

- (a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Onder Kenilworth-verbeteringsdistrik (LKID) van 1 Julie 2025 tot 30 Junie 2030.
- (b) Die Raad die LKID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- (c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die LKID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA  
ENGAMABALA NOKUSINGQONGILEYO: 3 EKATSHAZIIMPUZI 2025  
(SPE 19/04/25)**

Kundululwe ukuba:

- (a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongeSithili soPhuculo lweSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseKenilworth (LKID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (b) IBhunga maliphumeze isicwangciso sendlela yokusebenza esitsha seLKID seminyaka emihlanu kwisithuba esisusela kowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiiopropati ezikummandla weLKID ukususela ngowo 1 kweyeKhala 2025, ngokungqinelana necandelo22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowe2004.

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

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**1. ITEM NUMBER    SPE 19/04/25**

**2. SUBJECT**

**APPLICATION TO EXTEND THE TERM OF THE LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID) FROM 1 JULY 2025 TO 30 JUNE 2030**

**AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE ONDER-KENILWORTH-VERBETERINGSDISTRIK (LKID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030**

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOLUNTU SASE LOWER KENILWORTH (LKID) UKUSUSELA NGOWO1 KWEYEKHALA 2025 UKUYA KOWAMA30 KWEYESILIMELA 2030  
R2380**

**3. DELEGATED AUTHORITY**

In terms of section 27 of the City Improvement District By-law, 2023

This report is for DECISION BY

- ☐ **Committee name** : Spatial Planning and Environment Directorate (For Support)
- ☐ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☒ Council

**4. DISCUSSION**

The Lower Kenilworth Improvement District (LKID), was established in 2020 and is now applying for their second term as the current term expires on 30 June 2025.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application on 31 January 2025 to extend the term of the LKID from 1 July 2025 to 30 June 2030 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with a 6% increase in the additional rates required to fund the budget in the first year and increases in the outer years of 6% without compromising service delivery.

The LKID budget is funded by the property owners (additional ratepayers) and collected by the City in a sustainable manner as additional rates. This is in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004 which allows the City of Cape Town to impose the additional rate on the properties in the LKID. These contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional ratepayers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 10 December 2024 was advertised in two daily newspapers on 15 November 2024 and a notice with the agenda was sent to all additional ratepayers and stakeholders (refer annexure C). The term extension was a key item on the AGM agenda, with all relevant documents readily accessible on the LKID website. Additionally, these documents were made available for in-person inspection at the LKID offices.

The term extension as per the new LKID Business Plan (1 July 2025 to 30 June 2030) was supported and unanimously approved by the members of the LKID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

The Business Plan was available to members of the management body, additional ratepayers and local community for inspection for a period of 30 days after the conclusion of the AGM, requesting them to make written comment or objection. No objections or comments were received and therefore no further amendments were made to the Business Plan (refer annexure E).

A memo was sent to all relevant Service Departments requesting them to review the new Business Plan and submit comments to ensure service delivery alignment in terms of the IDP. All the comments received are recorded in annexure F and sent to the LKID for consideration and further engagement with the Service Departments.

A nil response from the other Departments consulted means that the proposed new LKID Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application to extend the term be successful.

- 4.1. Financial Implications ☒ None ☐ Opex ☐ Capex
- ☐ Capex: New Projects
- ☐ Capex: Existing projects requiring additional funding
- ☐ Capex: Existing projects with no Additional funding requirements

4.2. Policy and Strategy ☐ Yes ☒ No

4.3. Legislative Vetting ☐ Yes ☒ No

4.4. Legal Implications ☐ Yes ☒ No

4.5. Staff Implications ☐ Yes ☒ No

4.6. Risk Implications ☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

- 4.7. POPIA Compliance ☒ Yes It is confirmed that this report and the content of the annexures have been checked and considered for POPIA compliance.

## 5 RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Lower Kenilworth Improvement District (LKID) term from 1 July 2025 to 30 June 2030.
- b) Council approve the LKID `s new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the LKID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Onder Kenilworth-verbeteringsdistrik (LKID) van 1 Julie 2025 tot 30 Junie 2030.
- b) Die Raad die LKID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die LKID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

Aziqunyaziswanga: isiqqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongeSithili soPhuculo lweSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseKenilworth (LKID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- b) IBhunga maliphumeze isicwangciso sendlela yokusebenza esitsha seLKID seminyaka emihlanu kwisithuba esisusela kowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weLKID ukususela ngowo 1 kweyeKhala 2025, ngokungqinelana necandelo22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowe2004.

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## ANNEXURES

- Annexure A: Application letter
- Annexure B: LKID Business Plan for the period 1 July 2025 to 30 June 2030
- Annexure C: AGM advertisements and notice with the agenda
- Annexure D: LKID AGM draft minutes
- Annexure E: Comments and Objections
- Annexure F: Service Departments Memo and Business Plan comments

## FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF No	Spatial Planning and Environment-Urban Regeneration(000000527922)

## Approval Form

Supported for inclusion on the agenda



### APPLICATION TO EXTEND THE TERM OF THE LOWER KENILWORTH IMPROVEME

**Report Reference:** 527922  
**Meeting:** Section 79 Portfolio Committee - Spatial Planning and Environment  
**Meeting Date:** 03.04.2025  
**Meeting Venue:** Committee Room D  
  
**Contact Person:** Nonhlanhla Ngubane  
**Contact Telephone:** 021 400 4195  
**Contact Email:** NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	07.03.2025 15:32:11	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	07.03.2025 15:42:22	
03	Executive Director	Robert McGaffin	Approved	07.03.2025 17:45:53	
04	Additional Approver: Section Head	Marsha Van der Poel	Approved	10.03.2025 14:03:05	
05	Legal Compliance	Jason Sam Liebenberg	Approved with Comments	13.03.2025 16:47:30	Certified as legally compliant based on the contents of the repo

**ECS Officer:**



## *Lower Kenilworth Improvement District*

Bounded by the Railway line, Kenilworth Rd,  
Rosmead Ave and Wetton Rd

### **APPLICATION LETTER FOR EXTENSION OF THE CID TERM**

Attention: Mr Joepie Joubert

Directorate: Spatial Planning and Environment  
Department: Urban Regeneration  
Branch: City Improvement Districts  
City of Cape Town  
16th Floor  
12 Hertzog Boulevard  
CAPE TOWN 8000

**31 January 2025**

Dear Sir,

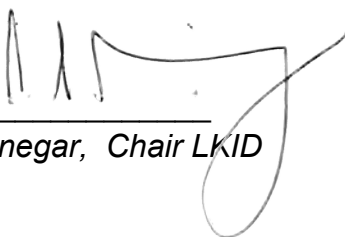
**RE: Application for the extension of term of the Lower Kenilworth Improvement District (the "LKID")**

1. The LKID NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 01 July 2025 – 30 June 2030.
2. This application is made in terms of Section 27(2) of the City of Cape Town's: City Improvement District By-Law, 2023.
3. The strategic focus areas of the new Business Plan are:
  - 3.1. improving public safety;
  - 3.2. maintaining and cleansing of public areas including, but not limited to cleaning of road verges and illegal dumping;
  - 3.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;

- 3.4. promoting social and economic development in an environmentally sustainable manner; and
  - 3.5. managing the LKID NPC in an efficient and cost effective manner which facilitates accountability to the community.
4. In support of the application, the following compulsory documentation is attached:
- 4.1. The new Business Plan (Motivation report, Implementation plan and Term budget), marked "B"; **(see attached LKID Business Plan\_2025-2030\_FINAL.pdf)**
  - 4.2. Advertisements and notices of the Annual General Meeting (AGM), marked "C"; **(see attached Cape Times & Die Burger graphics, and AGM Meeting Notice.pdf)**
  - 4.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of: **(see Item 10 in attached AGM 2024 MINUTES.pdf)**
    - the new 5-year Business Plan; and
    - to continue for a further 5-years;
  - 4.4. any written objections of additional ratepayers received, marked "E"; **(none received)**
  - 4.5. a summary of any comments received from the local community, marked "E" **(none received)** ;  
and
  - 4.6. a summary of any comments received from City Departments, marked "F". **(none received)**

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully,



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*P C Linnegar, Chair LKID*

# LOWER KENILWORTH IMPROVEMENT DISTRICT

## BUSINESS PLAN

01 JULY 2025 – 30 JUNE 2030



*Lower Kenilworth  
Improvement District*

Bounded by the Railway line, Kenilworth Rd,  
Rosmead Ave and Wetton Rd

Prepared by:

Lower Kenilworth Improvement District NPC (LKID) 2020/593529/08

20 Ascot Road, Kenilworth, 7708

Email: [info@lkid.co.za](mailto:info@lkid.co.za)

Website: [www.lkid.co.za](http://www.lkid.co.za)

**PART A: MOTIVATION REPORT**

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**PART B: FIVE-YEAR TERM IMPLEMENTATION PLAN**

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## A. MOTIVATION REPORT

### Introduction

Over the last 5 years, as a direct result of the public safety strategy plan implemented, we have seen the number of security incidents in our neighbourhood decrease from 20 incidents a month to 2, these being mainly a result of residents being careless in leaving valuables on the seat of their cars or garages open at night.

Our streets are much cleaner as a result of the cleaning team which operates 3 days a week. We have upgraded our park at Kolara Crescent by installing benches, a swing and a jungle gym. We have embarked on a gardening project to upgrade the street corners of the neighbourhood with water-wise gardens. We have also been able to establish social media communication groups to keep our residents informed of what is happening in the neighbourhood.

The Lower Kenilworth Improvement District (LKID) was established in 2020 and has now been operating for the initial 5 year period ending in June 2025. LKID is a relatively compact area in the Southern Suburbs of Cape Town, mainly residential with two schools and with small business hubs in the area. LKID was established in response to residents requests for a safer and cleaner neighbourhood and now provides supplementary and enhanced municipal services i.e. public safety, urban maintenance and urban cleaning services in close cooperation with the various City Departments as well as the South African Police Services (SAPS). LKID is managed by a statutory body tasked with implementing the supplementary and enhanced municipal services as set out in this business plan including the budget. This Business Plan is in support of a second 5-year term in order to continue and build on the achievements recognised over the first 5 years.

### Company Details

#### Lower Kenilworth Improvement District (LKID)

Registered Address: 20 Ascot Road, Kenilworth, 7708

Auditors: HVM Chartered Accountants

Company Secretarial Duties

C Abbott

Contact Details:

info@lkid.co.za

Website:

www.lkid.co.za

**The Board of Directors:**

Chairman	P C Linnegar
Public Safety	R Moore
Finance	A Nelson
Urban Maintenance	A Young
Social Development & Communications	M Willis

**LKID Location and Area**

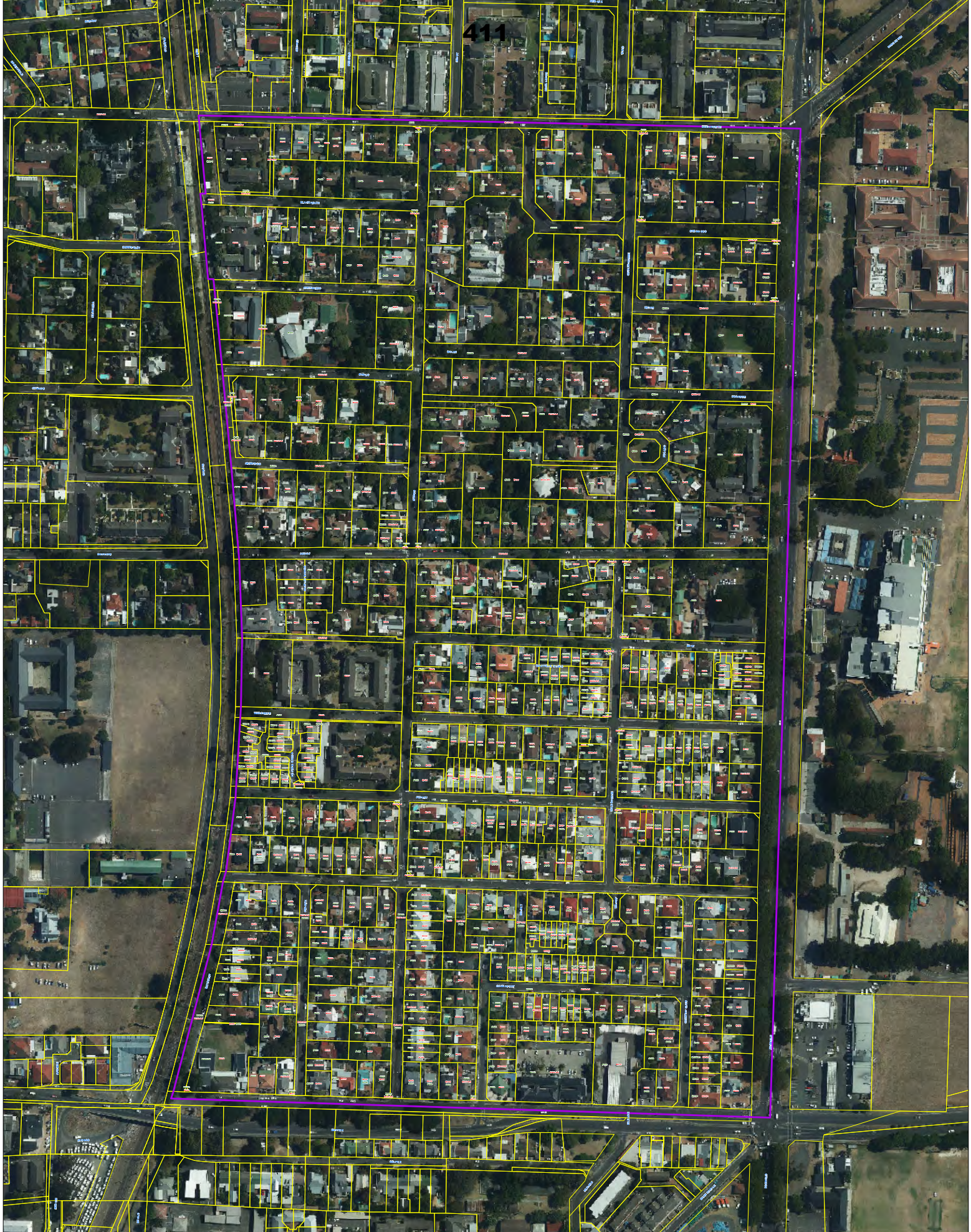
The LKID area is bounded by:

**Northern Boundary:** Kenilworth Road from the railway line to Rosmead Avenue.

**Eastern Boundary:** Rosmead Avenue from Kenilworth Road to Wetton Road.


**Southern Boundary:** Wetton Road from the railway line to Rosmead Avenue.

**Western Boundary:** The railway line from Wetton bridge to the station booms.



412

The map displays a large rectangular area outlined in purple, containing a dense grid of smaller rectangular lots. Each lot is labeled with a number and a name in red and green text. The labels are arranged in a systematic pattern, with numbers increasing from left to right and top to bottom. The names are also arranged in a systematic pattern, with names starting with 'A' in the top left and ending with 'Z' in the bottom right. The map is surrounded by other land parcels and roads. A large number '412' is printed in the top center.



0 15 30 60 90  
Meters  
1:1 000

Transverse Mercator Projection,  
Central Meridian 19° East,  
WGS84 Ellipsoid using the  
Hartebeesthoek94 Datum

6

## LKID Mission

It is the mission of the LKID to continue to create an inviting and safe environment for residents, scholars and visitors.

## LKID Vision

The vision of the LKID is to maintain a safe, clean and well managed environment where our residents, scholars and businesses can operate in a relaxed environment.

## LKID Goals

- Continue to improve public safety working with our chosen security service provider and SAPS.
- Create a safe and clean public environment by addressing issues of maintenance and street cleaning.
- Support the schools in our area by ensuring the scholars are safe when leaving school.
- Support and promote social responsibility in the area.
- Manage new and existing public infrastructure for the benefit of all users.

The Board aims to ensure that our appointed service providers deliver the contracted services in a cost effective and sustainable manner. This will be achieved through rigorous reporting at the regular Board Meetings, proper accounting and financial reporting that meet international auditing standards, reporting of the year's performance to the NPC members at the AGM, submission of regular reports to the local Subcouncil and regular updates to the LKID website.

## Consistency with the City's Integrated Development Plan (IDP)

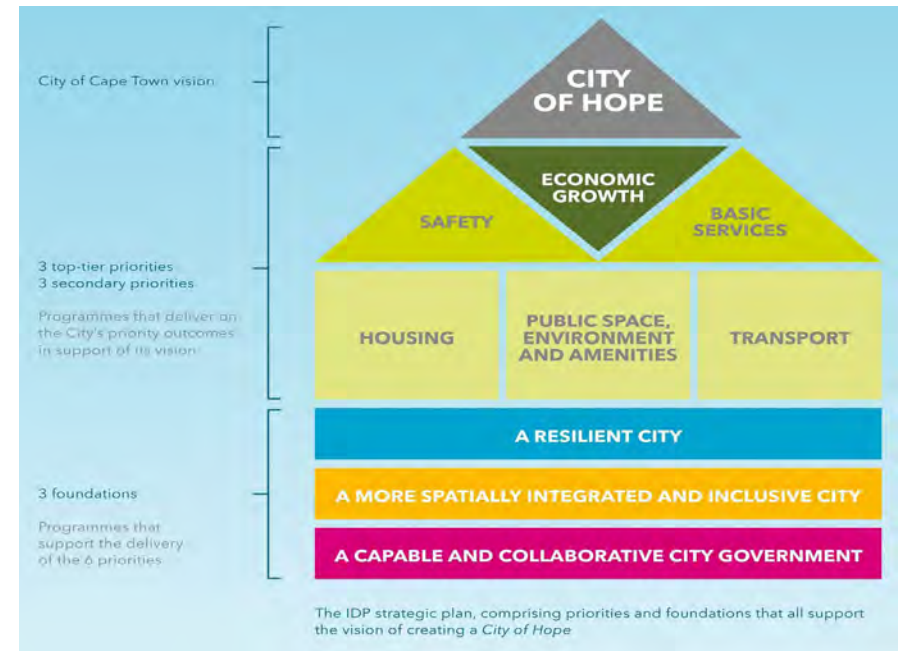
The IDP of the City rests on 3 foundations, 3 second tier priorities and 3 top tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The LKID's supplementary and enhanced municipal services are consistent with the City's IDP objectives.

**Safety:** The public safety plan supports effective law enforcement to make communities safer and this is supported using technology such as CCTV. The public safety plan strengthens safety partnerships, thereby aiming for a crime prevention program consistent with Objectives 5 and 6 of the IDP.

**Cleaning:** The LKID supplementary and enhanced cleaning service supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the City, creating quality public spaces whilst supporting environmental sustainability. This cleaning initiative is provided as a supplementary service, further enhancing the basic services provided by the City.

**Urban maintenance:** The LKID urban maintenance position supports Objective 13 of the IDP through constant assessment of the state of road maintenance and associated infrastructure thereby assisting the City with service provision and creating a better environment for pedestrians, cyclists and vehicles alike.

**Social development:** The LKID supports the City's Social Upliftment Strategy to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety, and supporting NGO's such as Sisters Inc. a haven for victims of Gender Based Violence (GBV).



## Core Values of Management

All the Directors of the CID are volunteers and receive no remuneration for the work they do. A Board Meeting is held regularly and all Directors confirm that they have no conflict of interests. Expenditure for the month and year to date is reviewed at each Board Meeting. Quarterly newsletters are sent out to the community via email and WhatsApp to keep them informed of how we are meeting our objectives. All relevant documentation is available to residents on the LKID website. Members of the CID attend the annual AGM where report backs are given by the relevant Directors and the residents are requested to approve the budget and implementation plan for the following year.

## Proposed Services and/or Projects

Before the commencement of the LKID, a major crime problem existed in the neighbourhood with an average of 20 incidents per month. Subsequently with the solutions put in place, crime incidents have been reduced to two incidents per month. Our plan is to extend the contract with a security supplier into the next 5-year period, after a competitive process. We hold monthly meetings with the security service providers management team to resolve any problems and to establish an excellent working relationship. Our Public Safety Director attends the monthly Community Policing Forum meetings as well

as the Ward 58 meetings where adjacent areas exchange information and has developed a good working relationship with Wynberg SAPS. Our public safety personnel are vigilant and are well aware of the hotspots. The newly formed Upper Kenilworth Improvement District (UKID) on our western boundary allows for the security service providers to work together to combat crime in both areas.

## Improving Public Safety

In order to continue to improve safety and security the LKID will retain and improve its comprehensive and integrated public safety plan for the area in conjunction with the appointed service provider. These actions will include coordination and cooperation with:

- The South African Police Wynberg Branch
- The Local Community Policing Forum
- City of Cape Town Safety & Security Directorate
- Upper Kenilworth Improvement District
- Members of Ward 58

LKID has a total of 42 CCTV cameras which were leased in the first 5 year period, but is now owned by the NPC. A maintenance agreement has been negotiated with the service provider to maintain the cameras in good working order. These cameras are monitored 24/7 by our service provider who has installed a specific application whereby the system in the control room 'pings' when there is movement past camera. This enables the control room to contact the tactical vehicle stationed in our neighbourhood to investigate.

Two cars patrol the LKID area 24/7: the Armed Response vehicle is always available, together with the Tactical Patrol vehicle (which works 12-hour shifts). Our private public security patrol officers are uniformed ambassadors serving as the "eyes and ears" of the public safety strategy plan. The vehicle has one officer during daylight hours and 2 officers at night, when in our experience most of the potential crime takes place. Typically these officers get to know the area and the community very well and often serve as the first



point of contact in emergencies, assist SAPS to maintain law and order and provide an additional deterrent to crime through their consistent coverage and visibility. These officers are equipped with two way radios to enable prompt reaction to any emergency. When required the officers also provide support for elderly or vulnerable people arriving home late at night.

No additional cameras are planned but we have budgeted to replace a percentage of the CCTV cameras each year as these forms the basis of the public safety strategy. The CID is in constant contact with PRASA requesting them to repair the fence along the railway line, which is the western border.

Public Safety: Through the areas public safety strategy plan, LKID will seek to further improve public safety for the benefit of it's residents contributing to the City's IDP Objectives 5 and 6.

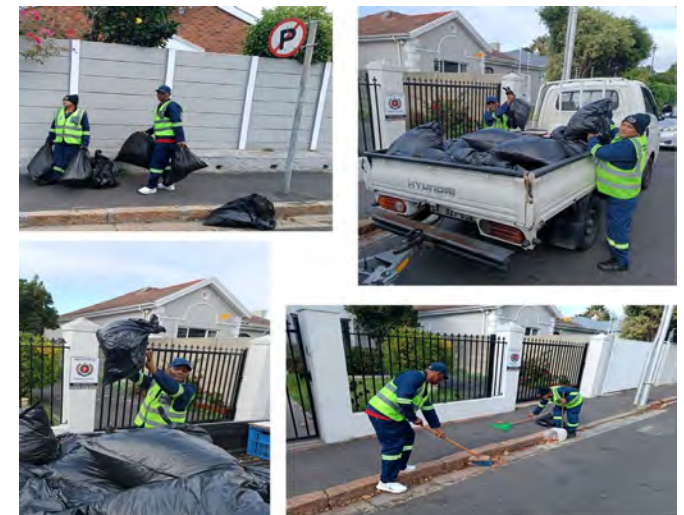
The cost of the public safety services over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Public Safety	R 1 192 797	R 1 264 364	R 1 340 226	R 1 420 640	R 1 505 878	R 6 723 905
CCTV - Leasing of cameras	R 90 720	R 96 160	R 101 930	R 108 050	R 114 532	R 511 392
CCTV Monitoring	R 318 000	R 337 080	R 357 305	R 378 743	R 401 468	R 1 792 596
<b>TOTAL</b>	<b>R 1 601 517</b>	<b>R 1 697 604</b>	<b>R 1 799 461</b>	<b>R 1 907 433</b>	<b>R 2 021 878</b>	<b>R 9 027 893</b>

## Maintenance and Cleansing

The cleaning team (two people wearing green 'LKID' branded bibs) enters the neighbourhood on Monday, Wednesday and Friday each week to clean up the streets. They remove a huge amount of refuse, leaves etc. every time they come which are collected each day by a truck to be disposed of at the local dump.

This service provides jobs for people who would have been previously unemployed. They receive a score each week which gives them a feeling for how well they are performing. The cleaners are employed via a contractor.



Maintenance and Cleansing: Through the implementation of this supplementary and enhanced cleaning service, LKID seeks to complement the City's cleaning services and contribute to Objectives 9 and 11 of the City's IDP Cleaning and Environment Objectives.

The cost of the maintenance and cleaning services over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Maintenance	R 20 000	R 21 200	R 22 500	R 23 800	R 25 250	R 112 750
Cleansing	R 132 733	R 140 697	R 149 139	R 158 087	R 167 572	R 748 228
<b>TOTAL</b>	<b>R 152 733</b>	<b>R 161 897</b>	<b>R 171 639</b>	<b>R 181 887</b>	<b>R 192 822</b>	<b>R 860 978</b>

## Environmental Development

The small park at Kolaria Crescent has been upgraded during the first 5 year period, with swings, benches and a jungle gym having been installed. A campaign has started to encourage residents to take control of their street corners and plant water wise gardens and then maintain and water them. A water wise garden has been created at the top of Blackheath Road on an empty plot just below the station which is maintained by one of our residents and watered by the neighbours. The plan is to install trees whenever an opportunity arises. The establishment of street corner gardens will enhance the "garden city" character of the neighbourhood and contributes to achieving the City's Objectives 4 and 11 of the Environmental Objectives.



The cost of the environmental development programme over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Environmental Development	R 10 000	R 10 600	R 11 200	R 11 900	R 12 600	R 56 300


### Polyphagous shot hole borer (PSHB) beetle

Since 2017, when the first report was received in South Africa of the tiny but seemingly invincible polyphagous shot hole borer (PSHB) beetle, also known as the tree-killing beetle, thousands of trees have died or had to be cut down in urban areas, native forests and more recently in fruit crops. It has been found that a number of susceptible species in Cape Town were in the southern suburbs. With 65 million urban trees at risk of dying in cities over the next three decades, unless the situation is controlled, the CID undertakes to notify the City if an infestation is detected in the area.

# POLYPHAGOUS SHOT-HOLE BORER

### WHAT IS A POLYPHAGOUS SHOT-HOLE BORER (PSHB)?


PSHB is a tiny invasive black beetle from Asia. It is smaller than a sesame seed but can have a devastating effect on trees.






Firewood can move invasive species like the Polyphagous Shot-Hole Borer which can kill trees.

### HOW DOES THE POLYPHAGOUS SHOT-HOLE BORER AFFECT TREES?





The beetle tunnels into trees and lines the tunnels with fungus. The tunnelling and fungus kills the tree by obstructing the flow of water and nutrients through its vascular system.



### PROTECT THE TREES IN ALL OUR NATURE RESERVES FROM THIS BEETLE BY:

-  Only using firewood sold inside the reserve.
-  Only bringing in and using eco-logs or charcoal as an alternative to wood to make fire.
-  Not moving firewood to another location.

Report any signs of Polyphagous Shot-Hole Borer to [pshb@capenature.co.za](mailto:pshb@capenature.co.za)

 @capenature1
 @capenature
 /capenature1
#ProtectBiodiversity
#LoveNature
 CapeNature

## Promotion of Social and Economic Development

Sisters Inc. — a home for victims of gender based violence (GBV) — lies within our boundary. They are provided with a small donation each month from our Social Responsibility budget to allow them to purchase groceries from the local supermarket. A “Sisters4Sisters” group of women volunteers has been put together to help fundraise for this very deserving cause. At our bi-annual car boot sale, Sisters have a position from which to sell the home products they produce at the home.

By assisting this very good cause which assists abused mothers and children we are contributing to Objective 15 of the City’s IDP Social Development.

*Photo: Delene Roberts from Sisters Inc. with Pete Linnegar, chairman of LKID.*



The cost of the social and economic development programme over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure
Social and Economic Development	R 18 000	R 19 000	R 20 000	R 21 500	R 22 700	R 101 200

## Communication

LKID will communicate with members via:

- Emailed quarterly newsletters which are also published on the LKID website and announced on the community WhatsApp group
- The LKID 'ChataBox' group on WhatsApp
- The LKID 'Emergency Crime Alert' group on Telegram
- The LKID Website: [www.lkid.co.za](http://www.lkid.co.za)
- Our Facebook group: <https://www.facebook.com/groups/kenilworthres>
- Advertisements for Annual General Meetings in the Cape Times and Die Burger
- Email Address: [info@lkid.co.za](mailto:info@lkid.co.za)

## Financial Impact of the CID

The Expenditure Budget for each year of the Business Plan:

YEAR	TOTAL EXPENDITURE	REVENUE Funding source: Additional Rates	REVENUE Funding Source: Accumulated Surplus	Percentage increase in additional rates requirement
2025/26	R 1 964 224	R 1 867 328	R 96 896	6%
2026/27	R 2 081 383	R 1 979 368	R 102 015	6%
2027/28	R 2 205 395	R 2 098 130	R 107 265	6%
2028/29	R 2 326 660	R 2 224 202	R 102 640	6%
2029/30	R 2 466 072	R 2 357 460	R 108 612	6%

In line with the City's CID By-law, the Board is required to prepare a proposed annual budget for each successive financial year by the date and in the format required by the Executive Director based on the specific needs of the area as set out in Part A of the Business Plan. The budget is funded by an

additional property rate levied on the municipal valuation of all properties within the CID boundary. Additional rates attract VAT @ 15%.

The property rate is calculated by the City annually during the City's budget process. The additional rate is expressed as a Rand-in-the-rand and is calculated by dividing the budget total with the total municipal valuation of properties in the CID.

The impact on individual property owners in the outer years of the CID term may vary due to valuation fluctuations caused by successful valuation objections, subdivisions, new developments, court amendments, implementation of a new General Valuation or Supplementary Valuation causing the CID budget to be spread over an increased or reduced total municipal valuation base.

The CID By-law allows for differentiated additional rates between categories of rateable property and as such a residential and non-residential additional rate is applicable in the CID. Property owners who receive a full or partial rates rebate will not pay additional rates.

The budget and additional rates are approved by Council with the City's budget and is applicable over a financial year, which starts on 1 July.

Individual contributions for residential and non-residential properties can be calculated as follows:

- A. Municipal valuation x R 0.XXXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXXX represents the approved CID additional property rate.
- B. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
- C. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

## **Proposed Management Structure**

The LKID is managed by a Board of Directors, elected by the members of the LKID. The Board consists of property owners within the LKID and a political representative from the City of Cape Town attends Board meetings as an Observer. We are a non-profit company registered as the Lower Kenilworth Improvement District (LKID), which is responsible for the management of the CID within the framework of the approved LKID Business Plan.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the Directors to review current operations and apply corrective measures as required.

All of the above is subject to monitoring and oversight by various departments in the City of Cape Town.

The CID Branch advises, monitors, oversees and provides guidance on administrative, financial, operational and governance compliance of the NPC and facilitates the extension of term process.

### **Membership of the CID NPC**

All Members of the LKID are invited to attend the annual AGM where each Director reports back on their portfolio and the meeting is requested to approve specific resolutions for the year ahead. All regular Board meeting dates are published on the website for all to see. Community members have a standing invitation to attend the first few minutes of the Board meetings upon confirmation by the Chairperson.

### **Permissible Amendments to the Business Plan without Further Consent**


There are currently no plans to investigate or explore significant changes to the strategy or operations of the LKID.

If at any time it were decided that the geographical boundaries of the LKID needed to change or any other material change to the Business Plan, then such change would need to go through a formal process as required in terms of section 26 of the CID by-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary and enhanced municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

### **List of all Rateable Properties within the CID as Annexure A**

A list of all rateable properties within the LKID is attached as Annexure A.

 <p><b>Lower Kenilworth Improvement District</b></p> <p><small>Bounded by the Railway line, Kenilworth Rd, Rosemead Ave and Wetton Rd</small></p>	<p><b>LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID)</b></p> <p><b>5 YEAR IMPLEMENTATION PLAN</b></p> <p><b>1st July 2025 to 30th June 2030</b></p>
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MANAGEMENT AND OPERATIONS											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	→					Board	Operational	Review service provider appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	→				→	Board	Operational	All Board members and assisting staff are volunteers performing their tasks as a service to the Community
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	→					Board	Operational	IRBA registered auditor appointed at the AGM.
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Finance Director	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Finance Director	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Finance Director	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Board	Board	Host successful AGM before 31 December.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Financial Director	Operational	Submit proof of submission to CID Branch.
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Financial Director	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	→	→	→	→	→	Financial Director	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Company Secretary	Operational	Maintain up to date membership list on website.
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Finance Director	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Board	Operational	All new directors to receive relevant documents.
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	→					Company Secretary	Operational	

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
22	VAT reconciliation and tax returns	Bi-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Finance Director	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	→					Security Director	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	→					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	→	→	→	→	→	Security Director	Board and Annual Report where applicable	Indicative records to be included in Annual Report
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Security Director	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	→	→	→	→	→	Security Director	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Security Director	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Application to be submitted to secure Law Enforcement Officer	Application submitted to the CCT	Annually	1	1	1	1	1	Security Director	Operational	Contact Law Enforcement Department by February of every year. Contract concluded by April of every year
9	Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan	Law Enforcement Officers deployed in CID	Ongoing	→	→	→	→	→	Security Director and City of Cape Town	Operational	
10	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	→	→	→	→	→	Security Director	Board and Operational	
11	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	→	→	→	→	→	Security Director	Operational	
12	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	→	→	→	→	→	Security Director and Service Provider	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

MAINTENANCE AND CLEANSING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	→					Board	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	→	→	→	→	→	Board	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	→	→	→	→	→	Board	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Board	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Board	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	→	→	→	→	→	Board	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	→	→	→	→	→	Board	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	→	→	→	→	→	Board	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	→	→	→	→	→	Board	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Board	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	→					Board	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
3	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Board	Board	Partner with CCT Urban Waste Management Law Enforcement
4	Implement a Recycling programme	Recyclable waste collected	Ongoing	→	→	→	→	→	Board	Board and Annual Report	By service provider or cleaning staff.
5	Install public recycling bins	Public recycling bins installed	Ongoing	→	→	→	→	→	Board	Board and Annual Report	By service provider or cleaning staff in partnership with the City
6	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	→	→	→	→	→	Board	Board and Operational	
7	Install and maintain street furniture	Street furniture maintained	Ongoing	→	→	→	→	→	Board	Board and Operational	

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
8	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Board	Board, Operational and Annual Report where applicable	
9	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Board	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.

SOCIAL AND ECONOMIC DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	→					Board	Annual Report	This is done comprehensively at the beginning of term and then modified continuously as issues change.
2	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services.
3	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Board	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
4	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	→	→	→	→	→	Board	Annual Report	Partner with CCT Social Development and social welfare organisations
5	Provide social services	Social service to recipients	Ongoing	→	→	→	→	→	Board	Board and Annual Report	

COMMUNICATION											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	→					Board	Annual Report	This is done comprehensively at the beginning of term and then modified continuously .

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
2	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board	Annual Report	Clear deliverables and defined performance indicators to guide communication services.
3	Maintain Website	Up to date website	Ongoing	→	→	→	→	→	Company Secretary	Board	In terms of CCT CID Policy requirements
4	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Company Secretary	Operational	Including use of social media platforms
5	Regular interaction with property and business owners	Feedback on interactions	Ongoing	→	→	→	→	→	Board	Operational	
6	CID information signage	Clearly identifiable CID signage	Ongoing	→	→	→	→	→	Board	Operational	Signage to be visible and maintained with CCT approval

# 431 LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID)

## 5 YEAR TERM BUDGET

1st July 2025 to 30th June 2030



**Lower Kenilworth  
Improvement District**

Bounded by the Railway line, Kenilworth Rd,  
Rosmead Ave and Wotton Rd

	2025/26	2026/27	2027/28	2028/29	2029/30
<b>INCOME</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
Income from Additional Rates	-1 867 328 95.1%	-1 979 368 95.1%	-2 098 130 95.1%	-2 224 020 95.6%	-2 357 460 95.6%
Other: Accumulated Surplus	-96 896 4.9%	-102 015 4.9%	-107 265 4.9%	-102 640 4.4%	-108 612 4.4%
<b>TOTAL INCOME</b>	<b>-1 964 224 100.0%</b>	<b>-2 081 383 100.0%</b>	<b>-2 205 395 100.0%</b>	<b>-2 326 660 100.0%</b>	<b>-2 466 072 100.0%</b>
<b>EXPENDITURE</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
<b>Core Business</b>	<b>1 782 250 90.7%</b>	<b>1 889 101 90.8%</b>	<b>2 002 300 90.8%</b>	<b>2 122 720 91.2%</b>	<b>2 250 000 91.2%</b>
Cleansing services	132 733	140 697	149 139	158 087	167 572
Environmental upgrading	10 000	10 600	11 200	11 900	12 600
Public Safety	1 192 797	1 264 364	1 340 226	1 420 640	1 505 878
Public Safety - CCTV monitoring	318 000	337 080	357 305	378 743	401 468
Public Safety - CCTV - Leasing of cameras	90 720	96 160	101 930	108 050	114 532
Social upliftment	18 000	19 000	20 000	21 500	22 700
Urban Maintenance	20 000	21 200	22 500	23 800	25 250
<b>Depreciation</b>	<b>10 781 0.5%</b>	<b>10 781 0.5%</b>	<b>10 781 0.5%</b>	<b>- 0.0%</b>	<b>- 0.0%</b>
<b>Repairs &amp; Maintenance</b>	<b>20 674 1.1%</b>	<b>21 910 1.1%</b>	<b>23 230 1.1%</b>	<b>24 680 1.1%</b>	<b>26 100 1.1%</b>
<b>Interest &amp; Redemption (Finance Lease)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>General Expenditure</b>	<b>94 499 4.8%</b>	<b>100 210 4.8%</b>	<b>106 140 4.8%</b>	<b>112 539 4.8%</b>	<b>119 248 4.8%</b>
Accounting fees	5 000	5 300	5 600	6 000	6 300
Administration and management fees	5 000	5 300	5 600	6 000	6 300
Advertising costs	8 000	8 500	9 000	9 500	10 100
Auditor's remuneration	20 000	21 200	22 500	23 800	25 250
Bank charges	5 000	5 300	5 600	6 000	6 300
Communication	3 000	3 180	3 370	3 570	3 800
Computer expenses	7 000	7 400	7 900	8 300	8 800
Contingency / Sundry	8 000	8 500	9 000	9 500	10 100
Insurance	10 000	10 600	11 200	11 900	12 600
Meeting expenses	2 500	2 650	2 800	3 000	3 200
Printing / stationery / photographic	2 999	3 180	3 370	3 569	3 798
Secretarial duties	18 000	19 100	20 200	21 400	22 700
<b>Bad Debt Provision 3%</b>	<b>56 020 2.9%</b>	<b>59 381 2.9%</b>	<b>62 944 2.9%</b>	<b>66 721 2.9%</b>	<b>70 724 2.9%</b>
<b>TOTAL EXPENDITURE</b>	<b>1 964 224 100.0%</b>	<b>2 081 383 100.0%</b>	<b>2 205 395 100.0%</b>	<b>2 326 660 100.0%</b>	<b>2 466 072 100.0%</b>
<b>(SURPLUS) / SHORTFALL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GROWTH: EXPENDITURE</b>	<b>-5.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>6.0%</b>
<b>GROWTH: ADD RATES REQUIRED</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>

LIST OF RATEBLE PROPERTIES WITHIN THE LOWER KENILWORTH CID						
Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	12	ABINGDON ROAD	KENILWORTH		45770	65018
RESIDENTIAL	7	ASCOT ROAD	KENILWORTH		45829	65105
NON-RESIDENTIAL	32	ASCOT ROAD	KENILWORTH		45948	65292
RESIDENTIAL	162	BATHURST ROAD	KENILWORTH		47355	68137
RESIDENTIAL	6	BATHURST ROAD	KENILWORTH		47356	68138
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343334	159282
RESIDENTIAL	3	BISHOP CLOSE	KENILWORTH		47442	68245
RESIDENTIAL	3	BRAY ROAD	KENILWORTH		111316	153291
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002549	172598
RESIDENTIAL	1	CONNAUGHT ROAD	KENILWORTH		47504	68317
RESIDENTIAL	11	COUNTRY CLUB ROAD	KENILWORTH		47448	68251
RESIDENTIAL	22	COUNTRY CLUB ROAD	KENILWORTH		47449	68252
RESIDENTIAL	24	COUNTRY CLUB ROAD	KENILWORTH		47452	68255
RESIDENTIAL	31	GIBSON ROAD	KENILWORTH		45844	65122
RESIDENTIAL	34	GIBSON ROAD	KENILWORTH		47420	68217
RESIDENTIAL	61	GIBSON ROAD	KENILWORTH		63332	91177
RESIDENTIAL	30	GIBSON ROAD	KENILWORTH	2	63591	91521
RESIDENTIAL	50	GOLDBOURNE ROAD	KENILWORTH		47367	68151
NON-RESIDENTIAL	2	GOULDBOURNE ROAD	KENILWORTH		45902	65205
RESIDENTIAL	2	HARTLEY MANOR NONE	KENILWORTH		46274	65824
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	5	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	7	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	27	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	28	47315	68085
RESIDENTIAL	38	PUTNEY ROAD	KENILWORTH		47327	68101
RESIDENTIAL	45	PUTNEY ROAD	KENILWORTH		47362	68145
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228980	156824
RESIDENTIAL	152	ROSMEAD AVENUE	KENILWORTH		47341	68120

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	23	SHERWOOD AVENUE	KENILWORTH		45891	65193
RESIDENTIAL	9	WARGRAVE ROAD	KENILWORTH		47336	68115
RESIDENTIAL	35	WARGRAVE ROAD	KENILWORTH		47349	68130
RESIDENTIAL	29	WETTON ROAD	KENILWORTH		47404	68197
RESIDENTIAL	47	WETTON ROAD	KENILWORTH		47503	68316
RESIDENTIAL	43	WETTON ROAD	KENILWORTH		47506	68319
RESIDENTIAL	1	ABINGDON ROAD	KENILWORTH		45777	65027
NON-RESIDENTIAL	2	ABINGDON ROAD	KENILWORTH		45766	65010
RESIDENTIAL	3	ABINGDON ROAD	KENILWORTH		45776	65026
RESIDENTIAL	4	ABINGDON ROAD	KENILWORTH		1050888	173935
RESIDENTIAL	5	ABINGDON ROAD	KENILWORTH		45783	65036
RESIDENTIAL	6	ABINGDON ROAD	KENILWORTH		46244	65787
RESIDENTIAL	7	ABINGDON ROAD	KENILWORTH		45775	65023
RESIDENTIAL	8	ABINGDON ROAD	KENILWORTH		45782	65035
RESIDENTIAL	9	ABINGDON ROAD	KENILWORTH		45774	65022
RESIDENTIAL	10	ABINGDON ROAD	KENILWORTH		45769	65015
RESIDENTIAL	11	ABINGDON ROAD	KENILWORTH		45773	65021
RESIDENTIAL	13	ABINGDON ROAD	KENILWORTH		45772	65020
NON-RESIDENTIAL	5	ASCOT ROAD	KENILWORTH		45830	65106
RESIDENTIAL	6	ASCOT ROAD	KENILWORTH		45872	65160
RESIDENTIAL	8	ASCOT ROAD	KENILWORTH		45871	65159
RESIDENTIAL	10	ASCOT ROAD	KENILWORTH		45869	65157
RESIDENTIAL	11	ASCOT ROAD	KENILWORTH		412686	158458
RESIDENTIAL	12	ASCOT ROAD	KENILWORTH		45868	65156
RESIDENTIAL	13	ASCOT ROAD	KENILWORTH		412684	158456
RESIDENTIAL	14	ASCOT ROAD	KENILWORTH		45867	65155
RESIDENTIAL	15	ASCOT ROAD	KENILWORTH		45837	65115
RESIDENTIAL	16	ASCOT ROAD	KENILWORTH		45866	65154
RESIDENTIAL	17	ASCOT ROAD	KENILWORTH		45836	65114

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	18	ASCOT ROAD	KENILWORTH		45865	65153
RESIDENTIAL	19	ASCOT ROAD	KENILWORTH		45835	65113
RESIDENTIAL	20	ASCOT ROAD	KENILWORTH		45864	65152
RESIDENTIAL	21	ASCOT ROAD	KENILWORTH		45834	65112
RESIDENTIAL	24	ASCOT ROAD	KENILWORTH		247311	65877
RESIDENTIAL	25	ASCOT ROAD	KENILWORTH		45789	65046
RESIDENTIAL	26	ASCOT ROAD	KENILWORTH		45779	65030
RESIDENTIAL	27	ASCOT ROAD	KENILWORTH		45787	65041
RESIDENTIAL	28	ASCOT ROAD	KENILWORTH		45780	65031
RESIDENTIAL	29	ASCOT ROAD	KENILWORTH		45786	65040
RESIDENTIAL	30	ASCOT ROAD	KENILWORTH		45781	65032
NON-RESIDENTIAL	35	ASCOT ROAD	KENILWORTH		45785	65039
RESIDENTIAL	37	ASCOT ROAD	KENILWORTH		45784	65038
RESIDENTIAL	13A	ASCOT ROAD	KENILWORTH		412683	158455
RESIDENTIAL	16A	ASCOT ROAD	KENILWORTH		45858	65144
RESIDENTIAL	17A	ASCOT ROAD	KENILWORTH		415363	160465
RESIDENTIAL	24A	ASCOT ROAD	KENILWORTH		45778	65028
RESIDENTIAL	7	BATHURST ROAD	KENILWORTH		47445	68248
RESIDENTIAL	8	BATHURST ROAD	KENILWORTH		35750710	177150
RESIDENTIAL	9	BATHURST ROAD	KENILWORTH		47444	68247
RESIDENTIAL	10	BATHURST ROAD	KENILWORTH		47358	68140
RESIDENTIAL	11	BATHURST ROAD	KENILWORTH		47440	68243
RESIDENTIAL	12	BATHURST ROAD	KENILWORTH		63185	90909
RESIDENTIAL	13	BATHURST ROAD	KENILWORTH		47439	68242
RESIDENTIAL	14	BATHURST ROAD	KENILWORTH		47359	68141
RESIDENTIAL	15	BATHURST ROAD	KENILWORTH		47466	68274
RESIDENTIAL	17	BATHURST ROAD	KENILWORTH		47465	68273
RESIDENTIAL	18	BATHURST ROAD	KENILWORTH		63357	91205
RESIDENTIAL	19	BATHURST ROAD	KENILWORTH		47464	68272

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	20	BATHURST ROAD	KENILWORTH		47369	68153
RESIDENTIAL	21	BATHURST ROAD	KENILWORTH		47458	68265
RESIDENTIAL	22	BATHURST ROAD	KENILWORTH		47370	68154
RESIDENTIAL	23	BATHURST ROAD	KENILWORTH		47457	68264
RESIDENTIAL	24	BATHURST ROAD	KENILWORTH		47371	68155
RESIDENTIAL	25	BATHURST ROAD	KENILWORTH		47456	68263
RESIDENTIAL	26	BATHURST ROAD	KENILWORTH		47372	68156
RESIDENTIAL	27	BATHURST ROAD	KENILWORTH		47463	68270
RESIDENTIAL	28	BATHURST ROAD	KENILWORTH		47373	68157
RESIDENTIAL	29	BATHURST ROAD	KENILWORTH		63393	91250
RESIDENTIAL	30	BATHURST ROAD	KENILWORTH		63491	91379
RESIDENTIAL	32	BATHURST ROAD	KENILWORTH		47374	68158
RESIDENTIAL	34	BATHURST ROAD	KENILWORTH		47375	68159
RESIDENTIAL	35	BATHURST ROAD	KENILWORTH		47419	68216
RESIDENTIAL	36	BATHURST ROAD	KENILWORTH		47376	68160
RESIDENTIAL	37	BATHURST ROAD	KENILWORTH		47418	68215
RESIDENTIAL	38	BATHURST ROAD	KENILWORTH		1004670	171772
RESIDENTIAL	39	BATHURST ROAD	KENILWORTH		47417	68214
RESIDENTIAL	40	BATHURST ROAD	KENILWORTH		47389	68177
RESIDENTIAL	42	BATHURST ROAD	KENILWORTH		63907	91948
RESIDENTIAL	44	BATHURST ROAD	KENILWORTH		63906	91947
RESIDENTIAL	45	BATHURST ROAD	KENILWORTH		47398	68188
RESIDENTIAL	46	BATHURST ROAD	KENILWORTH		63905	91946
RESIDENTIAL	47	BATHURST ROAD	KENILWORTH		47397	68187
RESIDENTIAL	48	BATHURST ROAD	KENILWORTH		63904	91945
RESIDENTIAL	49	BATHURST ROAD	KENILWORTH		47413	68209
RESIDENTIAL	50	BATHURST ROAD	KENILWORTH		47391	68179
RESIDENTIAL	51	BATHURST ROAD	KENILWORTH		47412	68208
RESIDENTIAL	52	BATHURST ROAD	KENILWORTH		47392	68180

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	53	BATHURST ROAD	KENILWORTH		74948	108032
RESIDENTIAL	54	BATHURST ROAD	KENILWORTH		47393	68181
RESIDENTIAL	55	BATHURST ROAD	KENILWORTH		74949	108033
RESIDENTIAL	56	BATHURST ROAD	KENILWORTH		47394	68182
RESIDENTIAL	57	BATHURST ROAD	KENILWORTH		63650	91595
RESIDENTIAL	59	BATHURST ROAD	KENILWORTH		63651	91596
RESIDENTIAL	61	BATHURST ROAD	KENILWORTH		47411	68205
RESIDENTIAL	63	BATHURST ROAD	KENILWORTH		47410	68204
RESIDENTIAL	164	BATHURST ROAD	KENILWORTH		47454	68257
RESIDENTIAL	63A	BATHURST ROAD	KENILWORTH		47409	68203
RESIDENTIAL	8A	BATHURST ROAD	KENILWORTH		47357	68139
RESIDENTIAL	1	BELSAY ROAD	KENILWORTH		47459	68266
NON-RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343335	159283
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343343	159281
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343341	159279
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343340	159278
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343342	159280
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343339	159277
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343333	159276
RESIDENTIAL	2	BELSAY ROAD	KENILWORTH		343332	159275
RESIDENTIAL	3	BELSAY ROAD	KENILWORTH		47460	68267
RESIDENTIAL	1	BISHOP CLOSE	KENILWORTH		47443	68246
RESIDENTIAL	5	BISHOP CLOSE	KENILWORTH		47441	68244
RESIDENTIAL	1	BLACKHEATH ROAD	KENILWORTH		46108	65567
RESIDENTIAL	3	BLACKHEATH ROAD	KENILWORTH		46110	65569
RESIDENTIAL	5	BLACKHEATH ROAD	KENILWORTH		46111	65570
RESIDENTIAL	8	BLACKHEATH ROAD	KENILWORTH		45750	64986
RESIDENTIAL	9	BLACKHEATH ROAD	KENILWORTH		108704	148330
RESIDENTIAL	10	BLACKHEATH ROAD	KENILWORTH		45751	64987

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	1	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	2	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	3	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	4	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	5	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	6	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	7	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	8	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	9	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	10	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	11	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	12	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	13	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	14	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	15	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	16	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	17	45942	65283
RESIDENTIAL	12	BLACKHEATH ROAD	KENILWORTH	18	45942	65283
RESIDENTIAL	7A	BLACKHEATH ROAD	KENILWORTH		46112	65571
RESIDENTIAL	7B	BLACKHEATH ROAD	KENILWORTH		46175	65679
RESIDENTIAL	9A	BLACKHEATH ROAD	KENILWORTH		422454	65897
RESIDENTIAL	1	BOLUS AVENUE	KENILWORTH		45887	65184
RESIDENTIAL	2	BOLUS AVENUE	KENILWORTH		45886	65183
RESIDENTIAL	4	BOLUS AVENUE	KENILWORTH		45885	65182
RESIDENTIAL	5	BOLUS AVENUE	KENILWORTH		106655	145259
RESIDENTIAL	6	BOLUS AVENUE	KENILWORTH		45884	65181
RESIDENTIAL	7	BOLUS AVENUE	KENILWORTH		45875	65172
RESIDENTIAL	8	BOLUS AVENUE	KENILWORTH		45883	65180
RESIDENTIAL	9	BOLUS AVENUE	KENILWORTH		45876	65173

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	10	BOLUS AVENUE	KENILWORTH		45882	65179
RESIDENTIAL	11	BOLUS AVENUE	KENILWORTH		45877	65174
RESIDENTIAL	12	BOLUS AVENUE	KENILWORTH		45881	65178
RESIDENTIAL	13	BOLUS AVENUE	KENILWORTH		45879	65176
RESIDENTIAL	14	BOLUS AVENUE	KENILWORTH		45880	65177
RESIDENTIAL	1	BRAY ROAD	KENILWORTH		1001691	172617
RESIDENTIAL	5	BRAY ROAD	KENILWORTH		45819	65085
RESIDENTIAL	7	BRAY ROAD	KENILWORTH		45818	65084
RESIDENTIAL	9	BRAY ROAD	KENILWORTH		45817	65083
RESIDENTIAL	11	BRAY ROAD	KENILWORTH		46060	65515
RESIDENTIAL	13	BRAY ROAD	KENILWORTH		45816	65082
RESIDENTIAL	15	BRAY ROAD	KENILWORTH		45815	65081
RESIDENTIAL	16	BRAY ROAD	KENILWORTH		45846	65127
RESIDENTIAL	18	BRAY ROAD	KENILWORTH		45840	65118
RESIDENTIAL	20	BRAY ROAD	KENILWORTH		45841	65119
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002548	172597
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002550	172599
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002554	172603
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002553	172602
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002555	172604
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002552	172601
RESIDENTIAL	21	BRAY ROAD	KENILWORTH		1002551	172600
RESIDENTIAL	22	BRAY ROAD	KENILWORTH		45842	65120
RESIDENTIAL	24	BRAY ROAD	KENILWORTH		45843	65121
RESIDENTIAL	25	BRAY ROAD	KENILWORTH		45802	65065
RESIDENTIAL	27	BRAY ROAD	KENILWORTH		45801	65064
RESIDENTIAL	29	BRAY ROAD	KENILWORTH		45800	65063
RESIDENTIAL	31	BRAY ROAD	KENILWORTH		45799	65062
RESIDENTIAL	20A	BRAY ROAD	KENILWORTH		109554	149776

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	22A	BRAY ROAD	KENILWORTH		110239	150830
RESIDENTIAL	25A	BRAY ROAD	KENILWORTH		111391	153518
RESIDENTIAL	3A	BRAY ROAD	KENILWORTH		111317	153292
RESIDENTIAL	3B	BRAY ROAD	KENILWORTH		111318	153293
RESIDENTIAL	2	CONNAUGHT ROAD	KENILWORTH		47502	68315
RESIDENTIAL	3	CONNAUGHT ROAD	KENILWORTH		47516	68330
RESIDENTIAL	4	CONNAUGHT ROAD	KENILWORTH		63557	91476
RESIDENTIAL	5	CONNAUGHT ROAD	KENILWORTH		47515	68329
RESIDENTIAL	6	CONNAUGHT ROAD	KENILWORTH		63467	91343
RESIDENTIAL	7	CONNAUGHT ROAD	KENILWORTH		47514	68328
RESIDENTIAL	8	CONNAUGHT ROAD	KENILWORTH		47501	68314
RESIDENTIAL	9	CONNAUGHT ROAD	KENILWORTH		47513	68327
RESIDENTIAL	10	CONNAUGHT ROAD	KENILWORTH		47500	68313
RESIDENTIAL	11	CONNAUGHT ROAD	KENILWORTH		47512	68326
RESIDENTIAL	12	CONNAUGHT ROAD	KENILWORTH		47499	68312
RESIDENTIAL	13	CONNAUGHT ROAD	KENILWORTH		47511	68325
RESIDENTIAL	14	CONNAUGHT ROAD	KENILWORTH		63486	91370
RESIDENTIAL	15	CONNAUGHT ROAD	KENILWORTH		47468	68276
RESIDENTIAL	16	CONNAUGHT ROAD	KENILWORTH		47498	68311
RESIDENTIAL	17	CONNAUGHT ROAD	KENILWORTH		63226	91012
RESIDENTIAL	18	CONNAUGHT ROAD	KENILWORTH		63472	91349
RESIDENTIAL	19	CONNAUGHT ROAD	KENILWORTH		64018	92147
RESIDENTIAL	20	CONNAUGHT ROAD	KENILWORTH		47497	68310
RESIDENTIAL	21	CONNAUGHT ROAD	KENILWORTH		64019	92148
RESIDENTIAL	22	CONNAUGHT ROAD	KENILWORTH		76289	109908
RESIDENTIAL	23	CONNAUGHT ROAD	KENILWORTH		63432	91298
RESIDENTIAL	24	CONNAUGHT ROAD	KENILWORTH		76290	109909
RESIDENTIAL	25	CONNAUGHT ROAD	KENILWORTH		63433	91299
RESIDENTIAL	26	CONNAUGHT ROAD	KENILWORTH		76291	109910

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	27	CONNAUGHT ROAD	KENILWORTH		299700	159200
RESIDENTIAL	28	CONNAUGHT ROAD	KENILWORTH		76292	109911
RESIDENTIAL	29	CONNAUGHT ROAD	KENILWORTH		299703	159203
RESIDENTIAL	30	CONNAUGHT ROAD	KENILWORTH		47495	68308
RESIDENTIAL	31	CONNAUGHT ROAD	KENILWORTH		47470	68281
RESIDENTIAL	32	CONNAUGHT ROAD	KENILWORTH		47494	68307
RESIDENTIAL	33	CONNAUGHT ROAD	KENILWORTH		47471	68282
RESIDENTIAL	34	CONNAUGHT ROAD	KENILWORTH		47493	68306
RESIDENTIAL	35	CONNAUGHT ROAD	KENILWORTH		47472	68283
RESIDENTIAL	37	CONNAUGHT ROAD	KENILWORTH		47473	68284
RESIDENTIAL	15A	CONNAUGHT ROAD	KENILWORTH		108735	148389
RESIDENTIAL	17A	CONNAUGHT ROAD	KENILWORTH		108549	148027
RESIDENTIAL	27A	CONNAUGHT ROAD	KENILWORTH		299701	159201
RESIDENTIAL	27B	CONNAUGHT ROAD	KENILWORTH		299702	159202
RESIDENTIAL	29A	CONNAUGHT ROAD	KENILWORTH		299704	159204
RESIDENTIAL	29B	CONNAUGHT ROAD	KENILWORTH		299705	159205
RESIDENTIAL	1	COUNTRY CLUB ROAD	KENILWORTH		47488	68301
RESIDENTIAL	3	COUNTRY CLUB ROAD	KENILWORTH		47490	68303
RESIDENTIAL	5	COUNTRY CLUB ROAD	KENILWORTH		47491	68304
RESIDENTIAL	6	COUNTRY CLUB ROAD	KENILWORTH		109146	149190
RESIDENTIAL	7	COUNTRY CLUB ROAD	KENILWORTH		47492	68305
RESIDENTIAL	8	COUNTRY CLUB ROAD	KENILWORTH		109145	149189
RESIDENTIAL	9	COUNTRY CLUB ROAD	WYNBERG		47474	68285
RESIDENTIAL	10	COUNTRY CLUB ROAD	KENILWORTH		80536051	178794
RESIDENTIAL	12	COUNTRY CLUB ROAD	KENILWORTH		47484	68295
RESIDENTIAL	13	COUNTRY CLUB ROAD	KENILWORTH		47447	68250
RESIDENTIAL	14	COUNTRY CLUB ROAD	KENILWORTH		47483	68294
RESIDENTIAL	15	COUNTRY CLUB ROAD	KENILWORTH		47446	68249
RESIDENTIAL	16	COUNTRY CLUB ROAD	KENILWORTH		47479	68290

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	18	COUNTRY CLUB ROAD	KENILWORTH		47478	68289
RESIDENTIAL	20	COUNTRY CLUB ROAD	WYNBERG		47475	68286
RESIDENTIAL	26	COUNTRY CLUB ROAD	KENILWORTH		47453	68256
RESIDENTIAL	16A	COUNTRY CLUB ROAD	KENILWORTH		47482	68293
RESIDENTIAL	5A	COUNTRY CLUB ROAD	KENILWORTH		227930	156145
RESIDENTIAL	2	GIBSON ROAD	KENILWORTH		45752	64989
RESIDENTIAL	3	GIBSON ROAD	KENILWORTH		110636	151520
RESIDENTIAL	4	GIBSON ROAD	KENILWORTH		45749	64985
RESIDENTIAL	5	GIBSON ROAD	KENILWORTH		45895	65197
RESIDENTIAL	7	GIBSON ROAD	KENILWORTH		45894	65196
RESIDENTIAL	8	GIBSON ROAD	KENILWORTH		46109	65568
RESIDENTIAL	9	GIBSON ROAD	KENILWORTH		45888	65185
RESIDENTIAL	10	GIBSON ROAD	KENILWORTH		46098	65557
RESIDENTIAL	15	GIBSON ROAD	KENILWORTH		45856	65142
RESIDENTIAL	17	GIBSON ROAD	KENILWORTH		46292	65847
RESIDENTIAL	18	GIBSON ROAD	KENILWORTH		247312	65878
RESIDENTIAL	19	GIBSON ROAD	KENILWORTH		45860	65146
RESIDENTIAL	22	GIBSON ROAD	KENILWORTH		45790	65047
RESIDENTIAL	23	GIBSON ROAD	KENILWORTH		45862	65148
RESIDENTIAL	24	GIBSON ROAD	KENILWORTH		45791	65048
NON-RESIDENTIAL	25	GIBSON ROAD	KENILWORTH		45987	65375
RESIDENTIAL	27	GIBSON ROAD	KENILWORTH		45833	65111
RESIDENTIAL	29	GIBSON ROAD	KENILWORTH		45845	65123
RESIDENTIAL	30	GIBSON ROAD	KENILWORTH	1	63591	91521
RESIDENTIAL	33	GIBSON ROAD	KENILWORTH		45798	65061
RESIDENTIAL	35	GIBSON ROAD	KENILWORTH		45813	65077
RESIDENTIAL	36	GIBSON ROAD	KENILWORTH		211278	92241
RESIDENTIAL	37	GIBSON ROAD	KENILWORTH		45812	65076
RESIDENTIAL	38	GIBSON ROAD	KENILWORTH		47421	68219

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	40	GIBSON ROAD	KENILWORTH		47422	68220
RESIDENTIAL	41	GIBSON ROAD	KENILWORTH		47331	68107
RESIDENTIAL	42	GIBSON ROAD	KENILWORTH		47423	68221
RESIDENTIAL	43	GIBSON ROAD	KENILWORTH		47330	68106
RESIDENTIAL	44	GIBSON ROAD	KENILWORTH		47424	68222
RESIDENTIAL	45	GIBSON ROAD	KENILWORTH		47329	68105
RESIDENTIAL	46	GIBSON ROAD	KENILWORTH		47425	68223
RESIDENTIAL	48	GIBSON ROAD	KENILWORTH		47426	68224
RESIDENTIAL	49	GIBSON ROAD	KENILWORTH		47360	68143
RESIDENTIAL	53	GIBSON ROAD	KENILWORTH		47377	68161
RESIDENTIAL	55	GIBSON ROAD	KENILWORTH		103849	141676
RESIDENTIAL	57	GIBSON ROAD	KENILWORTH		47455	68262
RESIDENTIAL	59	GIBSON ROAD	KENILWORTH		76301	109924
RESIDENTIAL	63	GIBSON ROAD	KENILWORTH		47462	68269
RESIDENTIAL	65	GIBSON ROAD	KENILWORTH		63454	91330
RESIDENTIAL	67	GIBSON ROAD	KENILWORTH		47461	68268
RESIDENTIAL	69	GIBSON ROAD	KENILWORTH		47510	68324
RESIDENTIAL	71	GIBSON ROAD	KENILWORTH		47509	68323
RESIDENTIAL	73	GIBSON ROAD	KENILWORTH		47671	68576
RESIDENTIAL	75	GIBSON ROAD	KENILWORTH		47508	68322
RESIDENTIAL	77	GIBSON ROAD	KENILWORTH		47672	68578
RESIDENTIAL	79	GIBSON ROAD	KENILWORTH		63341	91186
RESIDENTIAL	81	GIBSON ROAD	KENILWORTH		63342	91187
RESIDENTIAL	83	GIBSON ROAD	KENILWORTH		63343	91188
RESIDENTIAL	85	GIBSON ROAD	KENILWORTH		63344	91189
RESIDENTIAL	15A	GIBSON ROAD	KENILWORTH		209481	65848
RESIDENTIAL	18A	GIBSON ROAD	KENILWORTH		228093	156146
RESIDENTIAL	23A	GIBSON ROAD	KENILWORTH		45988	65376
RESIDENTIAL	26A	GIBSON ROAD	KENILWORTH		45792	65053

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	33A	GIBSON ROAD	KENILWORTH		45814	65078
RESIDENTIAL	36A	GIBSON ROAD	KENILWORTH		243408	92255
RESIDENTIAL	36B	GIBSON ROAD	KENILWORTH		63985	92081
RESIDENTIAL	51A	GIBSON ROAD	KENILWORTH		47378	68162
RESIDENTIAL	16	GOLDBOURNE ROAD	KENILWORTH		45847	65131
RESIDENTIAL	17	GOLDBOURNE ROAD	KENILWORTH		227370	147867
RESIDENTIAL	18	GOLDBOURNE ROAD	KENILWORTH		45848	65133
RESIDENTIAL	20	GOLDBOURNE ROAD	KENILWORTH		107454	146824
RESIDENTIAL	22	GOLDBOURNE ROAD	KENILWORTH		45906	65210
RESIDENTIAL	23	GOLDBOURNE ROAD	KENILWORTH		45870	65158
RESIDENTIAL	24	GOLDBOURNE ROAD	KENILWORTH		45849	65135
RESIDENTIAL	26	GOLDBOURNE ROAD	KENILWORTH		412685	158457
RESIDENTIAL	27	GOLDBOURNE ROAD	KENILWORTH		45828	65104
RESIDENTIAL	28	GOLDBOURNE ROAD	KENILWORTH		76071	109593
RESIDENTIAL	29	GOLDBOURNE ROAD	KENILWORTH		45832	65108
RESIDENTIAL	30	GOLDBOURNE ROAD	KENILWORTH		45839	65117
RESIDENTIAL	31	GOLDBOURNE ROAD	KENILWORTH		45831	65107
RESIDENTIAL	34	GOLDBOURNE ROAD	KENILWORTH		452148	166515
RESIDENTIAL	36	GOLDBOURNE ROAD	KENILWORTH		47322	68093
RESIDENTIAL	38	GOLDBOURNE ROAD	KENILWORTH		47324	68095
RESIDENTIAL	39	GOLDBOURNE ROAD	KENILWORTH		293211	158682
RESIDENTIAL	41	GOLDBOURNE ROAD	KENILWORTH		293210	158683
NON-RESIDENTIAL	42	GOLDBOURNE ROAD	KENILWORTH		77488	111768
RESIDENTIAL	43	GOLDBOURNE ROAD	KENILWORTH		63592	91522
RESIDENTIAL	45	GOLDBOURNE ROAD	KENILWORTH		47333	68112
NON-RESIDENTIAL	46	GOLDBOURNE ROAD	KENILWORTH		47366	68150
RESIDENTIAL	52	GOLDBOURNE ROAD	KENILWORTH		47368	68152
RESIDENTIAL	22A	GOLDBOURNE ROAD	KENILWORTH		45857	65143
RESIDENTIAL	30A	GOLDBOURNE ROAD	KENILWORTH		784988	166172

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	30B	GOLDBOURNE ROAD	KENILWORTH		784987	166150
RESIDENTIAL	30C	GOLDBOURNE ROAD	KENILWORTH		791423	166173
RESIDENTIAL	30D	GOLDBOURNE ROAD	KENILWORTH		45805	65068
RESIDENTIAL	34A	GOLDBOURNE ROAD	KENILWORTH		452147	166516
NON-RESIDENTIAL	43B	GOLDBOURNE ROAD	KENILWORTH		401343	158459
RESIDENTIAL	1	GOULDBOURNE ROAD	KENILWORTH		428107	167345
RESIDENTIAL	3	GOULDBOURNE ROAD	KENILWORTH		46106	65565
RESIDENTIAL	6	GOULDBOURNE ROAD	KENILWORTH		45899	65202
RESIDENTIAL	8	GOULDBOURNE ROAD	KENILWORTH		45898	65201
RESIDENTIAL	9	GOULDBOURNE ROAD	KENILWORTH		45914	65227
RESIDENTIAL	10	GOULDBOURNE ROAD	KENILWORTH		45878	65175
RESIDENTIAL	13	GOULDBOURNE ROAD	KENILWORTH		45921	65234
RESIDENTIAL	1	HARTLEY MANOR NONE	KENILWORTH		46267	65817
RESIDENTIAL	3	HARTLEY MANOR NONE	KENILWORTH		46268	65818
RESIDENTIAL	4	HARTLEY MANOR NONE	KENILWORTH		46273	65823
RESIDENTIAL	5	HARTLEY MANOR NONE	KENILWORTH		46269	65819
RESIDENTIAL	6	HARTLEY MANOR NONE	KENILWORTH		46272	65822
RESIDENTIAL	7	HARTLEY MANOR NONE	KENILWORTH		46270	65820
RESIDENTIAL	8	HARTLEY MANOR NONE	KENILWORTH		46271	65821
RESIDENTIAL	38	KENILWORTH ROAD	KENILWORTH		45744	64979
RESIDENTIAL	40	KENILWORTH ROAD	KENILWORTH		45745	64980
NON-RESIDENTIAL	42	KENILWORTH ROAD	KENILWORTH		45746	64981
NON-RESIDENTIAL	44	KENILWORTH ROAD	KENILWORTH		45747	64982
RESIDENTIAL	46	KENILWORTH ROAD	KENILWORTH		45748	64984
RESIDENTIAL	48	KENILWORTH ROAD	KENILWORTH		45889	65191
RESIDENTIAL	50	KENILWORTH ROAD	KENILWORTH		45890	65192
RESIDENTIAL	54	KENILWORTH ROAD	KENILWORTH		411564	160335
RESIDENTIAL	56	KENILWORTH ROAD	KENILWORTH		45901	65204
RESIDENTIAL	60	KENILWORTH ROAD	KENILWORTH		46105	65564

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	62	KENILWORTH ROAD	KENILWORTH		45907	65214
RESIDENTIAL	60A	KENILWORTH ROAD	KENILWORTH		46239	65779
RESIDENTIAL	60B	KENILWORTH ROAD	KENILWORTH		46240	65780
RESIDENTIAL	5	KOLARO CRESCENT	KENILWORTH		45852	65138
RESIDENTIAL	7	KOLARO CRESCENT	KENILWORTH		45853	65139
RESIDENTIAL	9	KOLARO CRESCENT	KENILWORTH		45854	65140
RESIDENTIAL	1	MARLO ROAD	KENILWORTH		45765	65009
NON-RESIDENTIAL	2	MARLO ROAD	KENILWORTH		45757	64998
RESIDENTIAL	3	MARLO ROAD	KENILWORTH		45764	65008
NON-RESIDENTIAL	4	MARLO ROAD	KENILWORTH		45760	65001
RESIDENTIAL	5	MARLO ROAD	KENILWORTH		45762	65006
RESIDENTIAL	7	MARLO ROAD	KENILWORTH		45761	65005
RESIDENTIAL	9	MARLO ROAD	KENILWORTH		45771	65019
NON-RESIDENTIAL	12	MARLO ROAD	KENILWORTH		45758	64999
RESIDENTIAL	5	PEARSON AVENUE	KENILWORTH		45851	65137
RESIDENTIAL	6	PEARSON AVENUE	KENILWORTH		45919	65232
RESIDENTIAL	7	PEARSON AVENUE	KENILWORTH		45850	65136
RESIDENTIAL	8	PEARSON AVENUE	KENILWORTH		45920	65233
NON-RESIDENTIAL	124	PEARSON AVENUE	KENILWORTH		45918	65231
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	1	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	2	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	3	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	4	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	5	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	6	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	7	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	8	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	9	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	10	45874	65162

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	11	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	12	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	13	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	14	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	15	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	16	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	17	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	18	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	19	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	20	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	21	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	22	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	23	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	24	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	25	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	26	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	27	45874	65162
NON-RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	28	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	29	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	30	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	31	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	32	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	33	45874	65162
RESIDENTIAL	126	PEARSON AVENUE	KENILWORTH	34	45874	65162
RESIDENTIAL	1	PENRITH ROAD	KENILWORTH		47403	68196
RESIDENTIAL	2	PENRITH ROAD	KENILWORTH		47430	68229
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	1	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	2	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	3	64041	92198

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	4	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	5	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	6	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	7	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	8	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	9	64041	92198
RESIDENTIAL	3	PENRITH ROAD	KENILWORTH	10	64041	92198
RESIDENTIAL	4	PENRITH ROAD	KENILWORTH		47431	68230
RESIDENTIAL	5	PENRITH ROAD	KENILWORTH		111566	154019
RESIDENTIAL	6	PENRITH ROAD	KENILWORTH		47432	68231
RESIDENTIAL	7	PENRITH ROAD	KENILWORTH		111564	154017
RESIDENTIAL	8	PENRITH ROAD	KENILWORTH		47433	68232
RESIDENTIAL	9	PENRITH ROAD	KENILWORTH		47402	68193
RESIDENTIAL	10	PENRITH ROAD	KENILWORTH		445991	164606
RESIDENTIAL	11	PENRITH ROAD	KENILWORTH		63920	91977
RESIDENTIAL	13	PENRITH ROAD	KENILWORTH		47400	68191
RESIDENTIAL	14	PENRITH ROAD	KENILWORTH		47436	68235
RESIDENTIAL	15	PENRITH ROAD	KENILWORTH		47399	68189
RESIDENTIAL	16	PENRITH ROAD	KENILWORTH		47437	68236
RESIDENTIAL	18	PENRITH ROAD	KENILWORTH		243401	92259
RESIDENTIAL	20	PENRITH ROAD	KENILWORTH		47416	68213
RESIDENTIAL	11A	PENRITH ROAD	KENILWORTH		63921	91978
RESIDENTIAL	18A	PENRITH ROAD	KENILWORTH		243400	92258
RESIDENTIAL	20A	PENRITH ROAD	KENILWORTH		246230	92273
RESIDENTIAL	5A	PENRITH ROAD	KENILWORTH		111565	154018
RESIDENTIAL	7A	PENRITH ROAD	KENILWORTH		111563	154016
RESIDENTIAL	2	PUTNEY ROAD	KENILWORTH		47343	68122
RESIDENTIAL	3	PUTNEY ROAD	KENILWORTH		79834	115146
RESIDENTIAL	4	PUTNEY ROAD	KENILWORTH		359387	160305

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	6	PUTNEY ROAD	KENILWORTH		47344	68123
RESIDENTIAL	7	PUTNEY ROAD	KENILWORTH		47352	68134
RESIDENTIAL	8	PUTNEY ROAD	KENILWORTH		47345	68124
RESIDENTIAL	9	PUTNEY ROAD	KENILWORTH		47396	68184
RESIDENTIAL	10	PUTNEY ROAD	KENILWORTH		47347	68126
RESIDENTIAL	11	PUTNEY ROAD	KENILWORTH		47395	68183
RESIDENTIAL	12	PUTNEY ROAD	KENILWORTH		47353	68135
RESIDENTIAL	13	PUTNEY ROAD	KENILWORTH		105879	144157
RESIDENTIAL	15	PUTNEY ROAD	KENILWORTH		105878	144156
RESIDENTIAL	20	PUTNEY ROAD	KENILWORTH	1	1025867	173068
RESIDENTIAL	20	PUTNEY ROAD	KENILWORTH	2	1025867	173068
NON-RESIDENTIAL	21	PUTNEY ROAD	KENILWORTH		47350	68131
NON-RESIDENTIAL	21	PUTNEY ROAD	KENILWORTH		47350	68131
NON-RESIDENTIAL	21	PUTNEY ROAD	KENILWORTH		47350	68131
NON-RESIDENTIAL	21	PUTNEY ROAD	KENILWORTH		47350	68131
RESIDENTIAL	21	PUTNEY ROAD	KENILWORTH		47350	68131
RESIDENTIAL	22	PUTNEY ROAD	KENILWORTH		63349	91194
RESIDENTIAL	24	PUTNEY ROAD	KENILWORTH		63348	91193
NON-RESIDENTIAL	27	PUTNEY ROAD	KENILWORTH		47364	68149
RESIDENTIAL	29	PUTNEY ROAD	KENILWORTH		47363	68148
RESIDENTIAL	30	PUTNEY ROAD	KENILWORTH		47326	68099
RESIDENTIAL	31	PUTNEY ROAD	KENILWORTH		63950	92027
RESIDENTIAL	32	PUTNEY ROAD	KENILWORTH		63720	91671
RESIDENTIAL	33	PUTNEY ROAD	KENILWORTH		63917	91972
RESIDENTIAL	34	PUTNEY ROAD	KENILWORTH		63719	91670
RESIDENTIAL	35	PUTNEY ROAD	KENILWORTH		63916	91971
RESIDENTIAL	36	PUTNEY ROAD	KENILWORTH		63611	91555
RESIDENTIAL	37	PUTNEY ROAD	KENILWORTH		63622	91567
RESIDENTIAL	39	PUTNEY ROAD	KENILWORTH		63623	91568

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	40	PUTNEY ROAD	KENILWORTH		63966	92051
RESIDENTIAL	41	PUTNEY ROAD	KENILWORTH		63826	91822
RESIDENTIAL	42	PUTNEY ROAD	KENILWORTH		63965	92050
RESIDENTIAL	43	PUTNEY ROAD	KENILWORTH		63825	91821
RESIDENTIAL	44	PUTNEY ROAD	KENILWORTH		63964	92049
RESIDENTIAL	46	PUTNEY ROAD	KENILWORTH		63963	92048
RESIDENTIAL	47	PUTNEY ROAD	KENILWORTH		47379	68167
RESIDENTIAL	48	PUTNEY ROAD	KENILWORTH		63962	92047
RESIDENTIAL	50	PUTNEY ROAD	KENILWORTH		63967	92052
RESIDENTIAL	51	PUTNEY ROAD	KENILWORTH		47361	68144
RESIDENTIAL	59	PUTNEY ROAD	KENILWORTH		63590	91520
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	1	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	2	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	3	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	4	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	6	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	8	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	9	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	10	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	11	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	12	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	13	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	14	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	15	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	16	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	17	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	18	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	19	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	20	47315	68085

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	21	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	22	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	23	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	24	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	25	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	26	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	29	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	30	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	31	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	32	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	33	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	34	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	35	47315	68085
RESIDENTIAL	60	PUTNEY ROAD	KENILWORTH	36	47315	68085
RESIDENTIAL	61	PUTNEY ROAD	KENILWORTH		47386	68174
RESIDENTIAL	63	PUTNEY ROAD	KENILWORTH		47385	68173
RESIDENTIAL	65	PUTNEY ROAD	KENILWORTH		47384	68172
NON-RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228989	156833
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228976	156820
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228970	156839
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228975	156837
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228978	156822
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228973	156835
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228971	156838
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228974	156836
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228972	156834
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228986	156831
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228967	156842
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		296342	156843

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228968	156841
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228969	156840
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228977	156821
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228979	156823
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228981	156825
RESIDENTIAL	66	PUTNEY ROAD	KENILWORTH		228987	156832
RESIDENTIAL	67	PUTNEY ROAD	KENILWORTH		47383	68171
RESIDENTIAL	68	PUTNEY ROAD	KENILWORTH		228988	156830
RESIDENTIAL	69	PUTNEY ROAD	KENILWORTH		47382	68170
RESIDENTIAL	70	PUTNEY ROAD	KENILWORTH		228985	156829
RESIDENTIAL	71	PUTNEY ROAD	KENILWORTH		47381	68169
RESIDENTIAL	72	PUTNEY ROAD	KENILWORTH		228984	156828
RESIDENTIAL	74	PUTNEY ROAD	KENILWORTH		228983	156827
RESIDENTIAL	76	PUTNEY ROAD	KENILWORTH		228982	156826
RESIDENTIAL	154	PUTNEY ROAD	KENILWORTH		47342	68121
RESIDENTIAL	20A	PUTNEY ROAD	KENILWORTH	1	1025848	173067
RESIDENTIAL	20A	PUTNEY ROAD	KENILWORTH	2	1025848	173067
RESIDENTIAL	8A	PUTNEY ROAD	KENILWORTH		47346	68125
RESIDENTIAL	2	RICHE AVENUE	KENILWORTH		373597	160513
RESIDENTIAL	4	RICHE AVENUE	KENILWORTH		46166	65663
RESIDENTIAL	5	RICHE AVENUE	KENILWORTH		45916	65229
RESIDENTIAL	6	RICHE AVENUE	KENILWORTH		45912	65225
RESIDENTIAL	7	RICHE AVENUE	KENILWORTH		45915	65228
RESIDENTIAL	8	RICHE AVENUE	KENILWORTH		45913	65226
RESIDENTIAL	3	ROSMEAD AVENUE	KENILWORTH		373596	160512
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	1	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	2	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	3	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	4	45908	65215

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	5	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	6	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	7	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	8	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	9	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	10	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	11	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	12	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	13	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	14	45908	65215
NON-RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	15	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	16	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	17	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	18	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	19	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	20	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	21	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	22	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	23	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	24	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	25	45908	65215
RESIDENTIAL	114	ROSMEAD AVENUE	KENILWORTH	26	45908	65215
NON-RESIDENTIAL	122	ROSMEAD AVENUE	KENILWORTH		45917	65230
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	1	45873	65161
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	2	45873	65161
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	3	45873	65161
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	4	45873	65161
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	5	45873	65161
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	6	45873	65161

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
NON-RESIDENTIAL	132	ROSMEAD AVENUE	KENILWORTH	7	45873	65161
RESIDENTIAL	144	ROSMEAD AVENUE	KENILWORTH		45822	65089
RESIDENTIAL	150	ROSMEAD AVENUE	WYNBERG		47340	68119
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	1	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	2	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	3	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	4	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	5	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	6	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	7	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	8	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	9	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	10	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	11	47354	68136
RESIDENTIAL	156	ROSMEAD AVENUE	KENILWORTH	12	47354	68136
RESIDENTIAL	166	ROSMEAD AVENUE	KENILWORTH		47451	68254
RESIDENTIAL	168	ROSMEAD AVENUE	KENILWORTH		47450	68253
RESIDENTIAL	172	ROSMEAD AVENUE	KENILWORTH	1	47477	68288
RESIDENTIAL	172	ROSMEAD AVENUE	KENILWORTH	2	47477	68288
RESIDENTIAL	172	ROSMEAD AVENUE	KENILWORTH	3	47477	68288
RESIDENTIAL	172	ROSMEAD AVENUE	KENILWORTH	4	47477	68288
RESIDENTIAL	174	ROSMEAD AVENUE	KENILWORTH		47480	68291
RESIDENTIAL	176	ROSMEAD AVENUE	KENILWORTH		47481	68292
RESIDENTIAL	178	ROSMEAD AVENUE	KENILWORTH		47485	68296
RESIDENTIAL	180	ROSMEAD AVENUE	KENILWORTH		47486	68297
NON-RESIDENTIAL	184	ROSMEAD AVENUE	KENILWORTH		47487	68298
RESIDENTIAL	170A	ROSMEAD AVENUE	KENILWORTH		1025853	172934
RESIDENTIAL	170B	ROSMEAD AVENUE	KENILWORTH		1025854	172935
NON-RESIDENTIAL	1	SHEERNESS ROAD	KENILWORTH		46124	65597

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	2	SHEERNESS ROAD	KENILWORTH		46128	65602
RESIDENTIAL	6	SHEERNESS ROAD	KENILWORTH		46097	65556
RESIDENTIAL	10	SHEERNESS ROAD	KENILWORTH		46096	65555
NON-RESIDENTIAL	11	SHEERNESS ROAD	KENILWORTH		21073978	176978
RESIDENTIAL	12	SHEERNESS ROAD	KENILWORTH		46160	65656
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	1	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	2	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	3	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	4	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	5	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	6	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	7	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	8	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	9	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	10	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	11	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	12	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	13	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	14	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	15	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	16	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	17	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	18	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	19	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	20	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	21	434326	65902
RESIDENTIAL	14	SHEERNESS ROAD	KENILWORTH	22	434326	65902
NON-RESIDENTIAL	11B	SHEERNESS ROAD	KENILWORTH		82603	118880
RESIDENTIAL	1	SHERWOOD AVENUE	KENILWORTH		46167	65664

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	1	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	2	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	3	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	4	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	5	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	6	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	7	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	8	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	9	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	10	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	11	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	12	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	13	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	14	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	15	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	16	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	17	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	18	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	19	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	20	108867	148634
RESIDENTIAL	2	SHERWOOD AVENUE	KENILWORTH	21	108867	148634
RESIDENTIAL	3	SHERWOOD AVENUE	KENILWORTH		245435	157071
RESIDENTIAL	5	SHERWOOD AVENUE	KENILWORTH		45911	65221
RESIDENTIAL	6	SHERWOOD AVENUE	KENILWORTH		45909	65217
RESIDENTIAL	8	SHERWOOD AVENUE	KENILWORTH		46107	65566
RESIDENTIAL	9	SHERWOOD AVENUE	KENILWORTH		45910	65220
RESIDENTIAL	12	SHERWOOD AVENUE	KENILWORTH		45903	65206
RESIDENTIAL	14	SHERWOOD AVENUE	KENILWORTH		45904	65207
RESIDENTIAL	15	SHERWOOD AVENUE	KENILWORTH		45897	65200

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	16	SHERWOOD AVENUE	KENILWORTH		45905	65208
RESIDENTIAL	17	SHERWOOD AVENUE	KENILWORTH		45896	65199
RESIDENTIAL	18	SHERWOOD AVENUE	KENILWORTH		45900	65203
RESIDENTIAL	19	SHERWOOD AVENUE	KENILWORTH		45893	65195
RESIDENTIAL	20	SHERWOOD AVENUE	KENILWORTH		411563	160334
RESIDENTIAL	21	SHERWOOD AVENUE	KENILWORTH		45892	65194
RESIDENTIAL	3A	SHERWOOD AVENUE	KENILWORTH		245434	157070
RESIDENTIAL	2	WARGRAVE ROAD	KENILWORTH		45823	65090
RESIDENTIAL	3	WARGRAVE ROAD	KENILWORTH		47339	68118
RESIDENTIAL	4	WARGRAVE ROAD	KENILWORTH		45824	65091
RESIDENTIAL	5	WARGRAVE ROAD	KENILWORTH		47338	68117
RESIDENTIAL	6	WARGRAVE ROAD	WYNBERG		45825	65092
RESIDENTIAL	7	WARGRAVE ROAD	KENILWORTH		47337	68116
RESIDENTIAL	8	WARGRAVE ROAD	KENILWORTH		46031	65475
RESIDENTIAL	10	WARGRAVE ROAD	KENILWORTH		46030	65474
RESIDENTIAL	11	WARGRAVE ROAD	KENILWORTH		47335	68114
RESIDENTIAL	12	WARGRAVE ROAD	KENILWORTH		46029	65473
RESIDENTIAL	13	WARGRAVE ROAD	KENILWORTH		47334	68113
RESIDENTIAL	14	WARGRAVE ROAD	KENILWORTH		46028	65472
RESIDENTIAL	15	WARGRAVE ROAD	KENILWORTH		63263	91095
RESIDENTIAL	16	WARGRAVE ROAD	KENILWORTH		46204	65733
RESIDENTIAL	17	WARGRAVE ROAD	KENILWORTH		246842	157531
RESIDENTIAL	18	WARGRAVE ROAD	WYNBERG		46203	65732
RESIDENTIAL	19	WARGRAVE ROAD	KENILWORTH		293212	158681
RESIDENTIAL	20	WARGRAVE ROAD	WYNBERG		76416	110173
RESIDENTIAL	22	WARGRAVE ROAD	KENILWORTH		46052	65500
RESIDENTIAL	24	WARGRAVE ROAD	KENILWORTH		45827	65096
RESIDENTIAL	26	WARGRAVE ROAD	WYNBERG		46054	65502
RESIDENTIAL	27	WARGRAVE ROAD	KENILWORTH		47321	68092

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	28	WARGRAVE ROAD	KENILWORTH		45807	65071
RESIDENTIAL	29	WARGRAVE ROAD	KENILWORTH		47320	68091
RESIDENTIAL	30	WARGRAVE ROAD	KENILWORTH		443030	65770
RESIDENTIAL	31	WARGRAVE ROAD	KENILWORTH		47319	68090
RESIDENTIAL	32	WARGRAVE ROAD	KENILWORTH		443029	65769
RESIDENTIAL	33	WARGRAVE ROAD	KENILWORTH		63410	91273
RESIDENTIAL	34	WARGRAVE ROAD	KENILWORTH		45809	65073
RESIDENTIAL	36	WARGRAVE ROAD	KENILWORTH		46243	65786
RESIDENTIAL	38	WARGRAVE ROAD	KENILWORTH		45810	65074
RESIDENTIAL	39	WARGRAVE ROAD	KENILWORTH		47318	68089
RESIDENTIAL	40	WARGRAVE ROAD	KENILWORTH		445980	165999
RESIDENTIAL	41	WARGRAVE ROAD	KENILWORTH		63690	91636
RESIDENTIAL	43	WARGRAVE ROAD	KENILWORTH		63421	91287
RESIDENTIAL	45	WARGRAVE ROAD	KENILWORTH		63422	91288
RESIDENTIAL	47	WARGRAVE ROAD	KENILWORTH		63423	91289
RESIDENTIAL	49	WARGRAVE ROAD	KENILWORTH		63424	91290
RESIDENTIAL	51	WARGRAVE ROAD	KENILWORTH		47317	68087
RESIDENTIAL	24A	WARGRAVE ROAD	KENILWORTH		452150	166518
RESIDENTIAL	24B	WARGRAVE ROAD	KENILWORTH		452149	166517
RESIDENTIAL	26A	WARGRAVE ROAD	KENILWORTH		46026	65470
RESIDENTIAL	33	WETTON ROAD	KENILWORTH		435777	164211
RESIDENTIAL	35	WETTON ROAD	KENILWORTH		47429	68228
RESIDENTIAL	37	WETTON ROAD	KENILWORTH		47428	68227
RESIDENTIAL	39	WETTON ROAD	KENILWORTH		47427	68225
RESIDENTIAL	41	WETTON ROAD	KENILWORTH		47507	68320
RESIDENTIAL	45	WETTON ROAD	KENILWORTH		47505	68318
NON-RESIDENTIAL	49	WETTON ROAD	KENILWORTH		63713	91662
RESIDENTIAL	49	WETTON ROAD	KENILWORTH		63713	91662
RESIDENTIAL	51	WETTON ROAD	KENILWORTH		63977	92069

Category	St No.	Street	Suburb	Unit No	LIS Key	ERF No
RESIDENTIAL	53	WETTON ROAD	KENILWORTH		63978	92070
RESIDENTIAL	55	WETTON ROAD	KENILWORTH		63979	92071
NON-RESIDENTIAL	57	WETTON ROAD	KENILWORTH		47415	68212
NON-RESIDENTIAL	59	WETTON ROAD	KENILWORTH		47489	68302
NON-RESIDENTIAL	65	WETTON ROAD	KENILWORTH		109147	149191
RESIDENTIAL	49A	WETTON ROAD	KENILWORTH		63976	92068

encing delays for a number of reasons.

"This represents an alarming 79% delay rate across our portfolio for this financial year. These projects are critical to many communities across the country, yet they remain incomplete," Macpherson said.

The minister delivered his executive statement in the National Assembly in the wake of complaints about the number and cost of delayed infrastructure projects.

Macpherson said the delays have hampered the growth and development of the country's infrastructure, which was currently costing close to R3 billion over a number of financial years.

Macpherson told the MPs that the financial toll of the delayed projects alone was substantial with an estimated R1.3bn already invested in projects in this financial year that are yet to reach completion.

"Over several financial years, the number jumps to R2.9 billion in delayed construction projects. These incomplete projects don't just stand

oversees projects.

blacklisting."

CAPETIMES.CO.ZA



## Lower Kenilworth Improvement District

Established by the Kenilworth Local Municipality  
Empowered Act and Statute No. 2

### Notice of Annual General Meeting (AGM)

The Lower Kenilworth Improvement District NPC (LKID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

**Date:** Tuesday 10 December 2024  
**Time:** 18h00  
**Venue:** 'Pocket Power Lounge' 2nd floor,  
Kenilworth Racecourse Main Building

Resolutions presented at the meeting can only be voted on by bona fide members of the LKID. This membership is available free of charge to all owners of property within the LKID footprint who are liable for the additional rate (additional rate payers), but they must be registered before 3 December 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 40% of additional rate payers.

Members of the local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations) may submit written comments on the new five-year business plan within 30 days of the conclusion of the AGM.

To register as a member or access further information and documentation go to [www.lkid.co.za](http://www.lkid.co.za). To submit a written objection or comment email [info@lkid.co.za](mailto:info@lkid.co.za) or call 072 324 4935.

NR 2023/2024

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## Geklassifiseerd

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DIE BURGER INDEX

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1415 Speurdiens
1420 Finansiële
1425 Funksies & Konferensies
1430 Gesondheid & Skoonheid
1435 Kruidekarter
1440 Reguleerders
1445 Leninge
1450 Medies

## FAMILIEKENNISGEWINGS

### STERFGEVALLE

## GILFILLAN (née Niemann) Magrieta

Sag heengegaan op Vrydag 01 November in die ouderdom van 80 jaar. Sy gaan verskriklik gemis word deur haar man, Sandy Gilfillan, haar kinders, Louise en Hennie Niemann, geliefde skoonfamilie, Claran Sheridan, Marelise Niemann en kleinkinders, Leon en Ben.

Ons sal jou vreugdevolle glimlag vir ewig onthou asook jou ongelooflike hoenderpastei waarvan jy die resep graf toe neem. Die familie wil met hartlike dankbaarheid uitreik na die fantastiese span by Sofca Hermanus wat met liefde en deernis na haar tot die laaste omgesien het. Sag rus, liefste Mamma,

## Kennisgewing

### DIE BURGER

#### Hoe kan ons help?

Die Burger-inteknare kan ons by die volgende besonderhede kontak met enige navrae.

Inteknare@media24.com  
SMS "diens" na 31069  
(SMS kos R1,50)  
087 353 1300



### Lower Kenilworth Improvement District

#### Kennisgewing van algemene jaarvergadering

Die Lower Kenilworth Improvement District (LKID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word gevra om 'n kennisgewing van die algemene vergadering te verskaf en om die verwerking van die CID-termyne goed te keur.

Datum: Dinsdag 19 Desember 2024

Tyd: 18:00

Plaas: "Pocket Power Lounge" 2e Vloer, Kenilworth Racecourse hoof gebou.

Nieteenotens binne die 1420 kan sy die resolusies voorgestel by die leidinggewing stem, mits die besluit deur die LKID goedgekeur is. Die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor 1 Desember 2024 geregtig word.

Enige bykomendebelastingbetalers wat teen die aankomst van die uitreiking van die CID-termyne gekant is, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike bewys indien, wat bewys is van minstens 40% van bykomendebelastingbetalers ontvang word nie.

Lede van die plaaslike gemeenskap (insluitende eiendomsbesitters, inwoners, huurders, roepers, burgerlike organisasies en riensgeringe), publieke sektor- of arbeidsorganisasies) kan binne 30 dae na afloop van die algemene jaarvergadering skriftelike kommentaar by die twee verspreidingsindien.

Om as lid te registreer of vir meer inligting en dokumentasie, besoek [www.lkid.co.za](http://www.lkid.co.za) of skryflike bewys of kommentaar in te dien, e-pos [info@lkid.co.za](mailto:info@lkid.co.za) of skakel 072 324 4933.



## NOTICE is hereby given of the **ANNUAL GENERAL MEETING** of the **Lower Kenilworth Improvement District (LKID)**

to take place at **18h00 on Tuesday 10 December 2024**

at 'Pocket Power Lounge', 2nd Floor, Kenilworth Racecourse Main Building, where the following items will be discussed:

### AGENDA

- |  |   |
|--|---|
| <ol style="list-style-type: none"><li>1. Registration</li><li>2. Welcome and Apologies</li><li>3. Membership</li><li>3.1 – Resignations</li><li>3.2 – New members</li><li>4. Quorum to constitute a meeting</li><li>5. Previous AGM minutes</li><li>5.1 – Approval</li><li>5.2 – Matters arising</li><li>6. Chairman's Report</li><li>7. Feedback on operations 2023/24</li><li>8. Approval of the Annual Report for 2023/24</li><li>9. Noting of Audited Financial Statements 2023/24</li></ol> | <ol style="list-style-type: none"><li>10. Approval of extension of the CID term and new Business Plan for 2025-2030 (includes the approval of the 2025/26 annual budget, surplus utilisation and Implementation Plan)</li><li>11. Surplus Utilisation</li><li>11.1 Noting of additional surplus funds utilised in 2023/24 (approved by the Board)</li><li>11.2 Approval of additional surplus funds utilisation for 2024/25</li><li>12. Appointment of Registered Auditor</li><li>13. Confirmation of Company Secretary</li><li>14. Election of Board Members</li><li>15. General</li><li>16. Q &amp; A</li><li>17. Adjournment</li></ol> |
|--|---|

#### Please note the following: The present Directors of the LKID and their respective portfolios are:

Name	Current Portfolio
P. Linnegar	Chair
A. Nelson	Finance
R. Moore	Safety & Security and Cleansing
A. Young	Environment & Urban Management
M. Willis	Events & Social Management, Communications

#### NOTES

The local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations), stakeholders and interested parties are invited to attend, however, only property owners registered as members of the Company may vote.

- Per Article 12.2.1 of the Memorandum of Incorporation (MOI), only property owners who are liable for paying the additional rate (additional rate payers) are entitled to Membership of the Company.
- Per Article 15.11.5 of the MOI, any members who are in arrears with payment of the additional rate for more than 60 days, shall not be entitled to vote at a members' meeting or taken account of when determining whether a members' meeting is quorate, for so long as they are in arrears, unless they can prove that they have declared a formal dispute with the City or have entered into an appropriate payment arrangement with the City.
- Every member shall be entitled to one vote per R10,000,000.00 (ten million Rand) (or portion thereof), of the municipal valuation of each of their rateable properties within the CID to a maximum of ten votes per property, provided that the total number of votes assigned to any single member or to any number of members under common ownership or control shall not exceed thirty-three and one-third (33-1/3) percent of the total number of votes which may be cast.
- For members under common ownership or control:
  - those properties with a valuation of R5,000,000 or more, one vote will be assigned per property; and
  - those below R5,000,000 will get one vote per R10,000,000 of the combined municipal valuation of all such properties.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received **by 3 December 2024** (one week before the meeting) to be approved and accepted at a meeting of the Board of directors of the LKID NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.

- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Article 16.1.9 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least one third of the longest serving Directors shall retire from office at every AGM. Retiring Directors shall retain office until the close or adjournment of the AGM. A retiring Director shall, however, be eligible for re-election." Therefore, the following Directors: P. Linnegar and R. Moore, will resign. They have made themselves available for re-election as directors.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Section 27(2)(b)(iii)(aa) of the CID By-law states 'any additional rate payer (ARP) opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on a form accompanying the notice or otherwise made available by the management body'.
- Section 27(2)(b)(iii)(bb) of the CID By-law states 'the Council may approve the application if written objections are not received from at least 51% of ARPs in any other sub-category of CID not classified as residential'.
- Section 27(2)(b)(iii)(cc) of the CID By-law states 'members of the local community shall submit any comments on the new 5-year business plan in writing within 30 days of the conclusion of the AGM'.
- Section 27(2)(c) of the CID By-law states 'In the event that the management body makes any material amendments to the business plan after the AGM, the management body must convene a further members' meeting in accordance with the notice requirements in subsection (2)(b) for purposes of approving the amended business plan and soliciting written objections and comment as contemplated in subsection (2)(b)(iii) with the changes required by the context'.

#### The following documentation is available on the LKID website at [www.lkid.co.za](http://www.lkid.co.za) :

- |   |  |
|---|--|
| <ul style="list-style-type: none"><li>- Membership list</li><li>- Advertisements, notice to members and CoR 36.2 form</li><li>- Minutes of 2023 AGM</li><li>- Agenda</li><li>- Audited AFS (Full set)</li></ul> | <ul style="list-style-type: none"><li>- Business Plan 2025-2030</li><li>- Membership application form</li><li>- Nomination as Director form</li><li>- Proxy form</li><li>- Annual report</li></ul> |
|---|--|

**To submit a written objection or comment,  
email [info@lkid.co.za](mailto:info@lkid.co.za) or call 072 324 4935**



# Minutes

OF THE LOWER KENILWORTH IMPROVEMENT DISTRICT

## Annual General Meeting

**6:00pm, 10 December 2024**

**Venue:**

**Kenilworth Racecourse Main Building,  
Rosmead Avenue, Kenilworth**



# AGENDA

1. Registration
2. Welcome and Apologies
3. Membership
  - 3.1 – Resignations
  - 3.2 – New members
4. Quorum to constitute a meeting
5. Previous AGM minutes
  - 5.1 – Approval
  - 5.2 – Matters arising
6. Chairman's Report
7. Feedback on operations 2023/24
8. Approval of the Annual Report for 2023/24
9. Noting of Audited Financial Statements 2023/24
10. Approval of extension of the CID term and new Business Plan for 2025-2030 (includes the approval of the 2025/26 annual budget, surplus utilisation and Implementation Plan)

11. Surplus Utilisation
  - 11.1 Noting of additional surplus funds utilised in 2023/24 (approved by the Board)
  - 11.2 Approval of additional surplus funds utilisation for 2024/25
12. Appointment of Registered Auditor
13. Confirmation of Company Secretary
14. Election of Board Members
15. General
16. Q & A
17. Adjournment

Directors 2024	Current Portfolio
P. Linnegar	Chair
A. Nelson	Finance
R. Moore	Safety & Security and Cleansing
A. Young	Environment & Urban Management
M. Willis	Events & Social Management, Communications



**AGENDA ITEM 1**

**REGISTRATION**

Attendees were met at the door and signed either the Members' Register or the Visitors' Register.  
A total of 23 Members and 10 Visitors attended the AGM and signed the registers.  
In addition, a total of 8 Members sent Proxies.

**AGENDA ITEM 2**

**WELCOME AND APOLOGIES**

All members and visitors were welcomed by the Chair.  
Special Guests:  
Dr Richard Hill (Ward 58 Councillor), and Alma Stoffels from the City of Cape Town were welcomed as guests.  
**Apologies** were received from 8 residents:  
Neil Kisch, Renate Scholle, Cormac and Maryann Cullinan, Joy van Dyk, Keith Cullies, Eunice van Eck, and Aidan Smit.

**AGENDA ITEM 3**

**MEMBERSHIP**

There were a total of 90 Members as of 3 December (close of application period).  
3.1 Resignations in 2024: 2  
3.2 New in 2024: 4

**AGENDA ITEM 4**

**QUORUM**

The quorum requirement of 9 Members was noted. A total of 18 Members in person plus 8 Members attending by Proxy ensured that a quorum was met and the meeting could officially proceed.

**AGENDA ITEM 5**

**PREVIOUS AGM MINUTES**

The 2023 AGM Minutes which have been available on the website since January 2024 were taken as read and accepted by a proposer and seconder.

**AGENDA ITEM 6**

**CHAIRMAN'S REPORT**

*Good evening Ladies & Gentlemen and thank you for attending tonight.*

I would like to start by thanking Cape Racing for the use of this magnificent facility for our AGM.

I would also like to recognise members of our Community and the City who support us in our endeavours:

Our Ward 58 Councillor, Richard Hill  
From the City, Alma Stoffels  
From Wynberg SAPS, Col Kleinschmidt, Capt Whiting  
From Princeton, Adrian Theron

Donovan Everrit and Michael Simpson of Cape Racing

Apologies from :  
Neil Kisch - Goldbourne  
Renate Scholle - Sherwood  
Cormac & Maryann Cullinan - Ascot  
Joy van Dyk - Ascot  
Keith Cullis - Ritchie  
Eunice van Eck - Blackheath  
Aidan Smit - Gibson

We have 90 registered members of whom 16 are here tonight.

We also have 8 proxies. So we have 27% of our members, more than enough for a quorum.

Minutes of meeting of 13 December 2023.  
They have been available on the website for the past year and I trust those interested have read them and found them to be a true reflection of the meeting.

Matters arising from that meeting will be covered in our Directors' reports, but if there are any matters not covered I suggest that you raise them at the end of the presentations.

-- to page 4

**Chairman's Report -- continued**

I am pleased to present our LKID Annual Report for 2023/24 highlighting our ongoing efforts to improve quality of life in Kenilworth through improved safety, cleanliness and community enhancement.

After 4 and a half years of operation, I am happy to report that everything is running well, and particularly the reduction in crime in our neighbourhood. We have been able to reduce crime in our area from 20 incidents a month to 2, and some months no incidents at all. This is assisted in no small way by our 42 CCTV cameras monitored very efficiently by our security provider. Rory Moore will give more details in his presentation. I also want to thank residents for only putting their bins out on Wednesday morning, which means no bins are out overnight to bring bin pickers into the area.

Our streets are cleaned 3 days a week by our cleaning team in their green LKID jackets. This provides jobs for people who would previously have been unemployed.

We have been able to upgrade our park at Kolara Crescent with benches, swings and a jungle gym. And I'm pleased to see a number of young folks using the park.

We have held 2 successful car boot sales, the second of which enabled us to support Sisters, the home for abused women and children in our area and we also support them with a monthly Spar shopping voucher. Our Halloween event for the children was well organised and well attended this year.

We have also commenced a garden project where we will concentrate on greening our streets and street corners. The first garden at Kolara Crescent has started, and donations of succulents will be most appreciated.

Our first 5 year period ends on 30 June 2025 and tonight you will be asked approve a second 5 year term ending in June 2030. But more of that later.

1. I want to specially mention the time & effort that Rory Moore puts into keeping our area safe, working Princeton, with a huge amount of passion.

2. We have completed our third clean audit and Alex Nelson will report on the financials. And a big thank you must go to Alex & Cheryl Wither who do all the accounting and bookkeeping as a service to our community.

3. Cindy Postlethwayt has stepped down from the committee and Andrew Young has stepped up to the Urban Management position. Cindy still assists us in the Urban Management portfolio where her expertise is greatly appreciated. Thank you Cindy.

I also want to compliment those residents who have taken the initiative to report potholes, streets lights out, drain covers missing etc on the City C3 website.

4. We have also established a relationship with the new owners of the Kenilworth Racecourse and hence the venue for our AGM tonight.

They are keen to work with us in planning the events program for the year but also to open up the course to our residents who would like to visit the fynbos area in the middle of the course or just to jog around the course.

5. Finally I want to encourage residents to take control of their pavements. Where possible lets get rid of the weeds and plant water wise plants and convert our neighbourhood into a Garden Suburb. If there is space for trees, the LKID is willing to fund.

I want to compliment and thank Charles Abbott who has filled the Company Secretary position.

At this stage I think it is worth mentioning that your Directors are all volunteers and receive no remuneration at all for the work they do.

In terms of our MOI, one third of our Directorate must step down each year, but may stand for re-election. This year Rory Moore and myself will step down, but are available for re-election. Andrew Young has joined us to fill the Urban Management portfolio and Monique Willis joined us last year to fill the portfolio of Social Services and Community Events. We have held 2 community events thusfar and Monique will report on these.

I also want to mention that we have been approached by several areas to assist them in their application to become a CID. The first is Kenilworth above the line which is now approved as the UKID and the others are Newlands (also approved) and Belvedere East.

Residents and property owners see a definite benefit in going the CID route. There are currently some 54 CID's in Cape Town with another 50 in the planning stages. I think that speaks for itself.

**Pete Linnegar**

*Chairman, LKID*

The new **Councillor for Ward 58, Councillor Dr Richard Hill**, then addressed the meeting.

After a few short biographical notes he outlined the current focus of his involvement in the ward, including *inter alia* the squatters at Wetton Bridge/Broad Road; Rondebosch Common; Kenilworth Racecourse (particularly the Conservation area). Dr Hill was thanked for his contribution to LKID thus far.

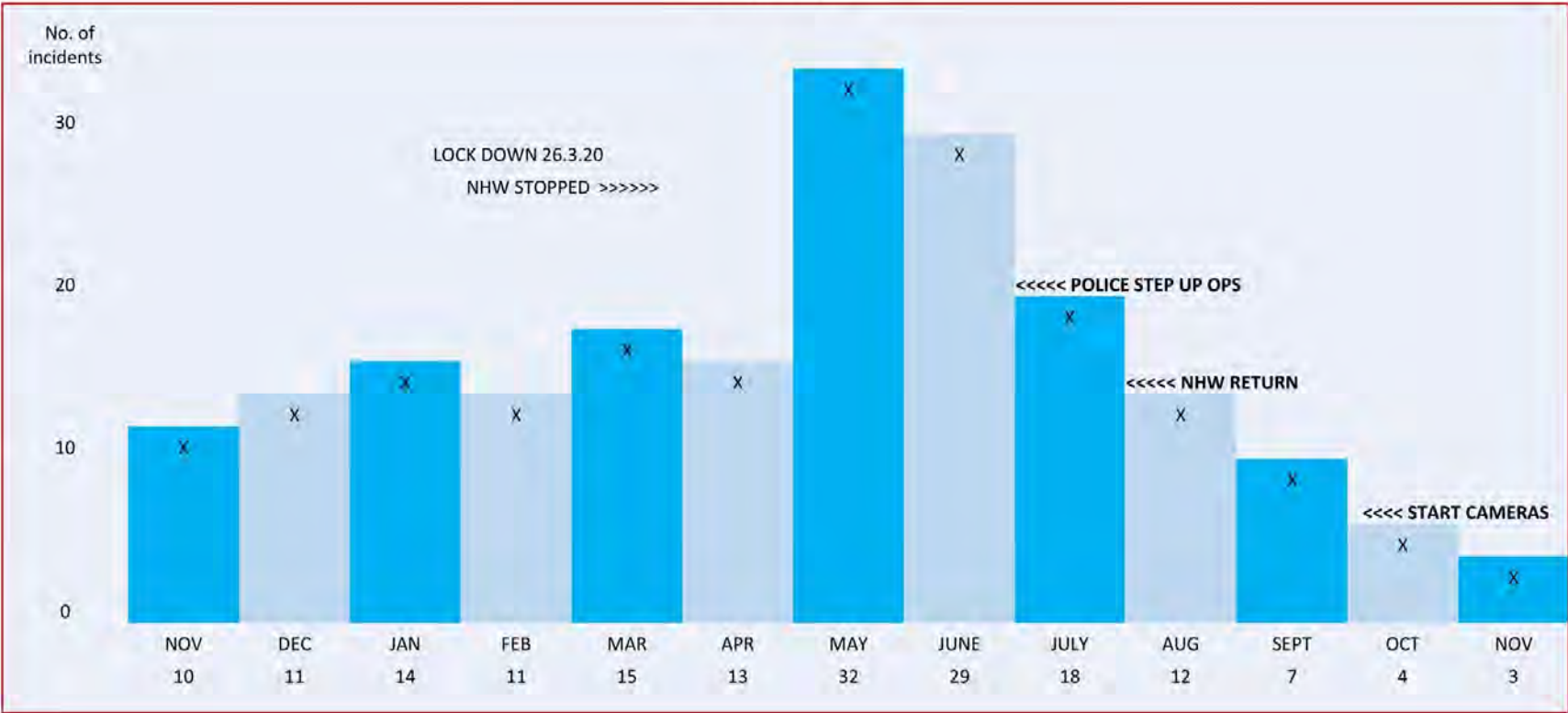


AGENDA ITEM 7

Portfolio: SAFETY and SECURITY

INCIDENTS PER MONTH  
November 2019 – November 2020

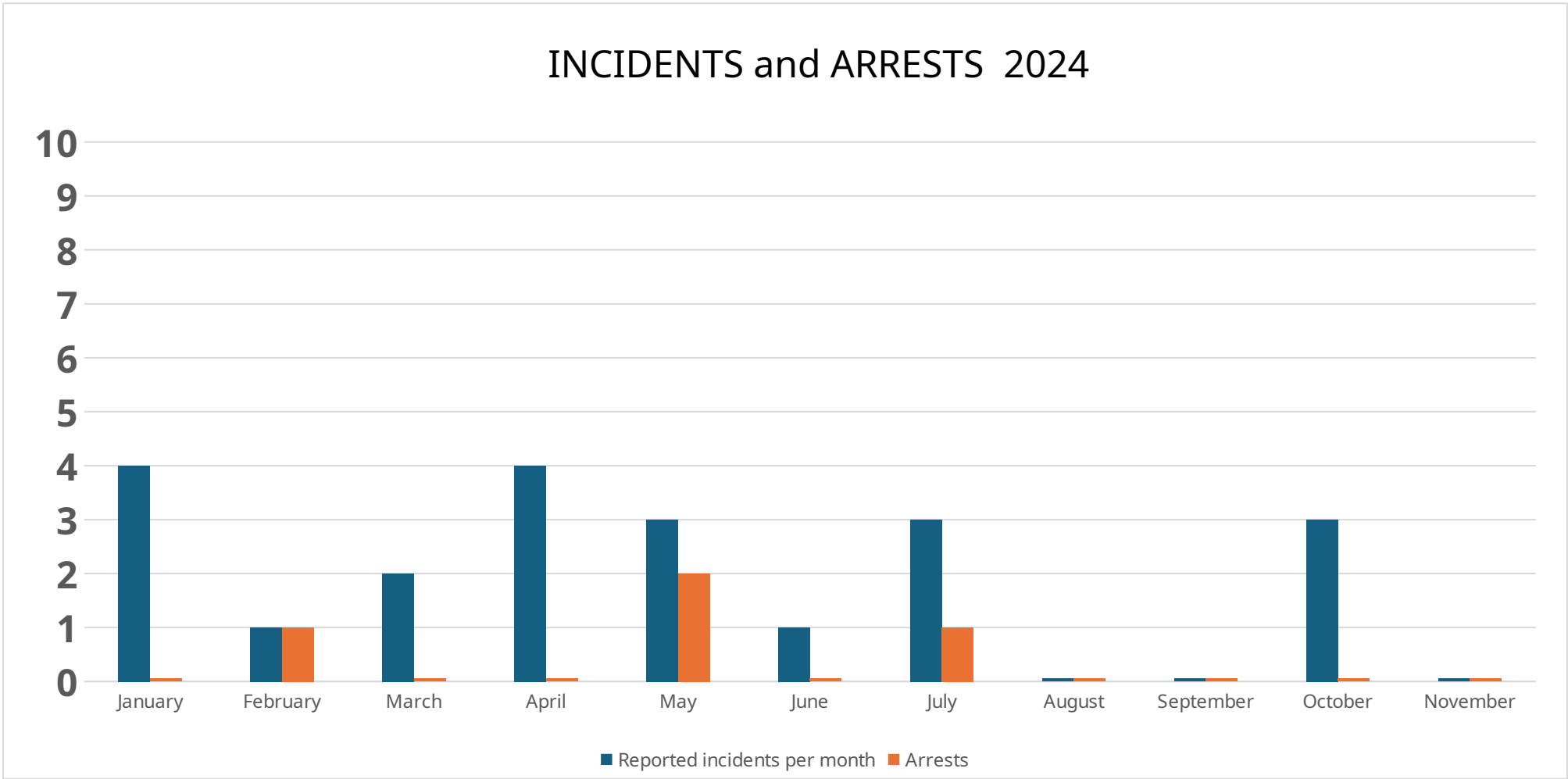
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AGENDA ITEM 7

Portfolio: SAFETY and SECURITY

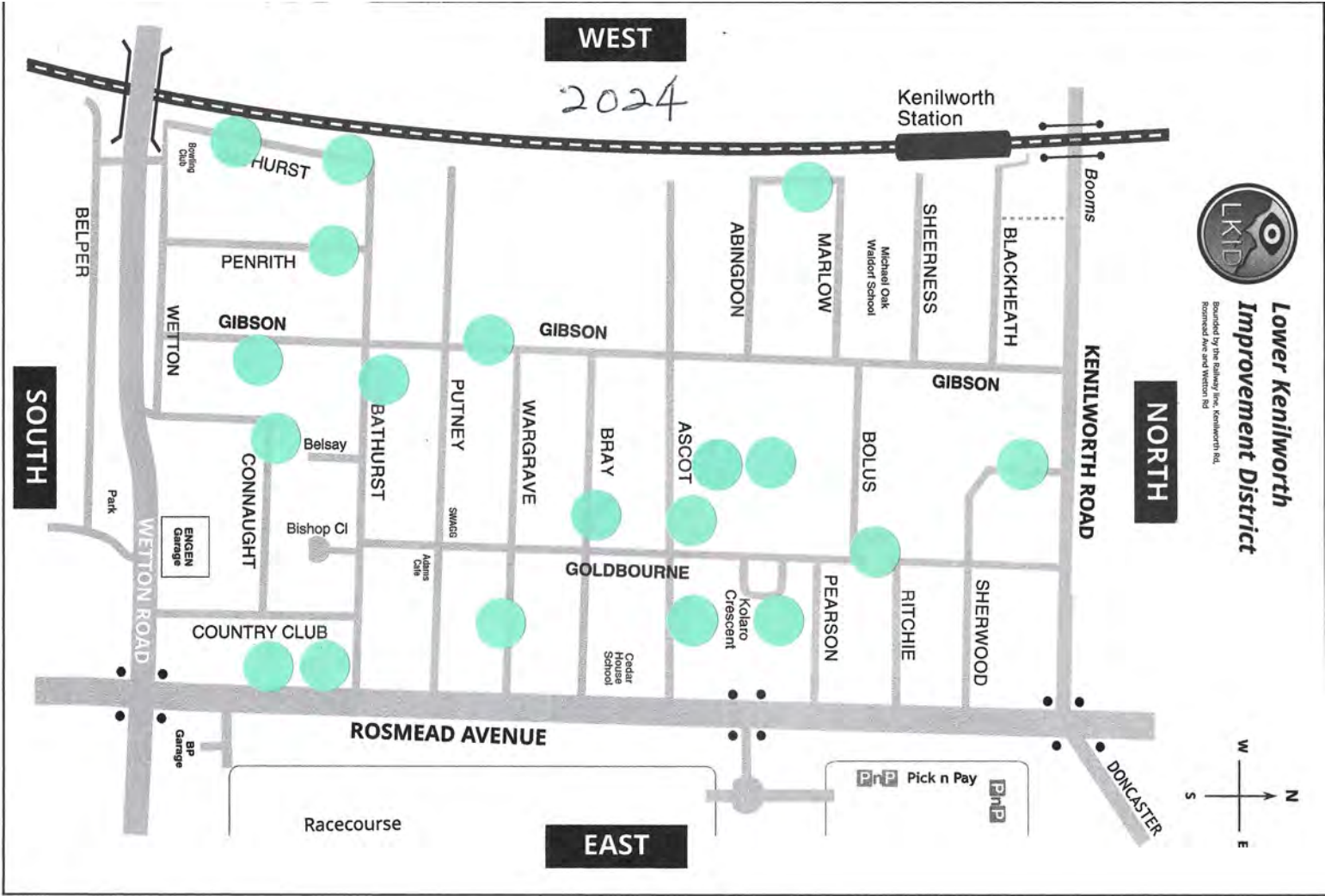




AGENDA ITEM 7

Portfolio: SAFETY and SECURITY

INCIDENTS MAP





## AGENDA ITEM 7

## Portfolio: SAFETY and SECURITY

## TYPE OF OFFENCE

Theft out of motor vehicle	3
Theft from MV	3
Robbed at Knife or gun point	2
All Tyres removed	2
Hijack	1
Theft out of garage	3
Break into property	2
Brass taps and copper pipes	3
Con Artist	1



## AGENDA ITEM 7

## Portfolio: SAFETY and SECURITY

## Princeton Security

## LKID YEARLY STATS



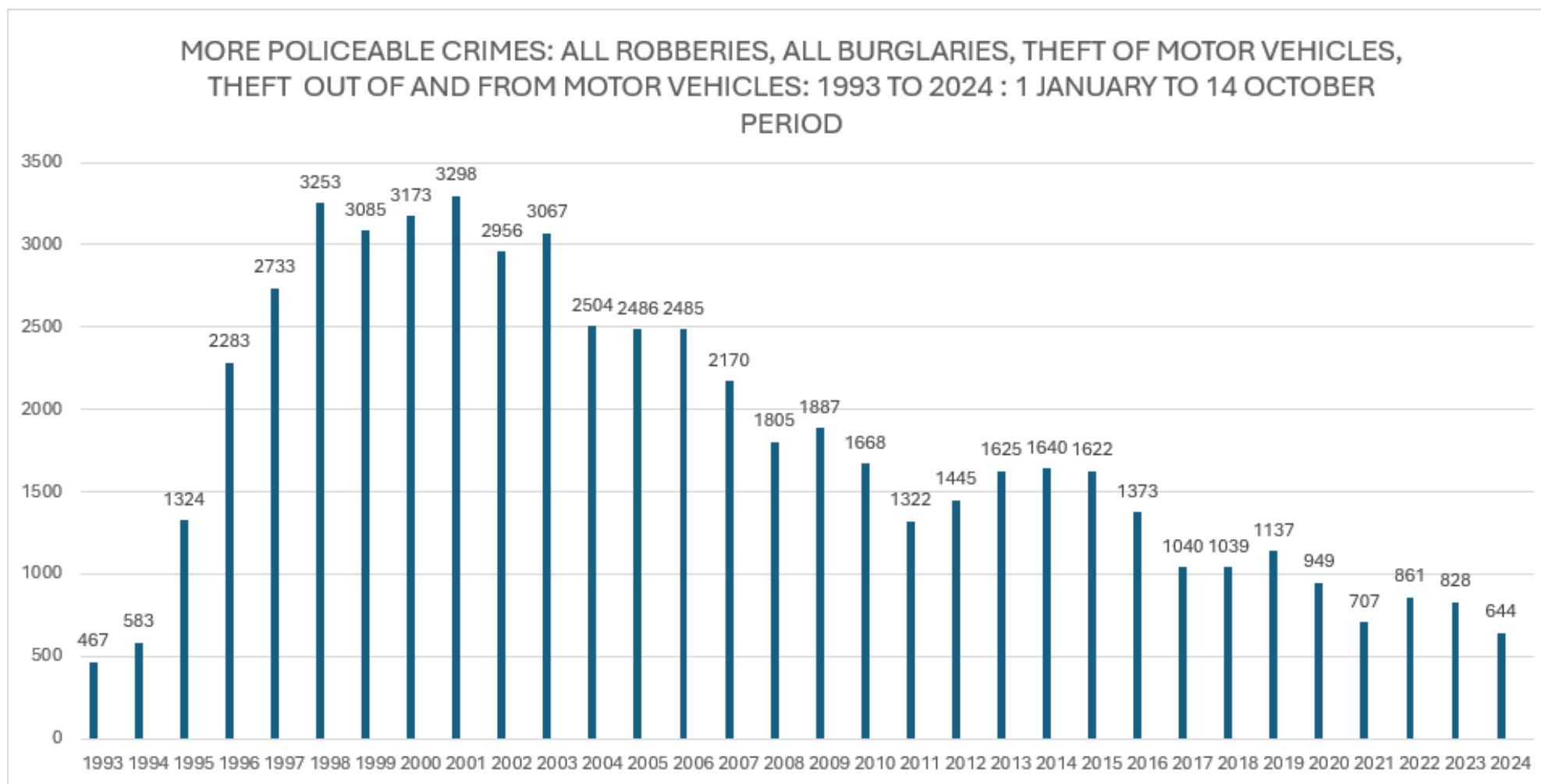
MONTH	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC		TOTAL
CATEGORY											To date			
Suspicious vehicles	0	5	1	2	1	5	4	7	2	4	3	TBC		31
Trollies removed	2	6	1	1	2	0	0	1	2	0	1	TBC		15
Gates left open	2	6	6	5	2	15	24	31	17	3	1	TBC		112
Dispatches	117	134	115	165	301	250	257	194	229	155	159	TBC		1917
Profiling	104	132	132	148	170	108	99	53	84	67	72	TBC		1097
No. Arrests	1	0	0	2	1	0	0	0	0	1	0	TBC		5
Assistance to homes	2			3				2	1	1				9



## AGENDA ITEM 7

## Portfolio: SAFETY and SECURITY

## MORE POLICEABLE CRIMES





AGENDA ITEM 7

Portfolio: SAFETY and SECURITY

**Source of Crime**

Wynberg taxi rank and Wynberg bridge

Broad Road squatters entrance from Bathurst Road

BONNYTOUN

Parklands south

Drive in mostly from northern suburbs

**Why has there been a Reduction in Crime?**

Increased awareness of surroundings

Our resident tactical response via First Alert

The positive impact of our CID operation

***Strong cooperation between CID, NHW and SAPS***

Increase of CIDs surrounding us and partnering NHW

More monitored camera surveillance in most neighbourhoods

Improved reaction times by armed response and the Resident Tactical Vehicle

*Not feeding vagrants and bell-pushers wanting money*



AGENDA ITEM 7

Portfolio: SAFETY and SECURITY

**What You Need to Do**

Be aware of your surroundings

Keep your own property secure

Report any suspicious behaviour on the Telegram Crime Alert

Encourage good neighbourly relations

Regularly test your electric fence and your beams

Test that all your panic buttons with your security provider are working

Create your own Household Emergency Plan



## AGENDA ITEM 7

## Portfolio: CLEANSING

## CLEANSING

Our streets have been kept clean by our 2 previously disadvantaged street keepers, Raoul and Heinrich

They are on duty every Monday, Wednesday and Friday

Assessments were carried out 4 times this year :

March	96%
June	92%
September	89%
November	98%

*A good performance achieved*





AGENDA ITEM 7

Portfolio: EVENTS and SOCIAL MANAGEMENT

# Charity Race Day & Boot Sale

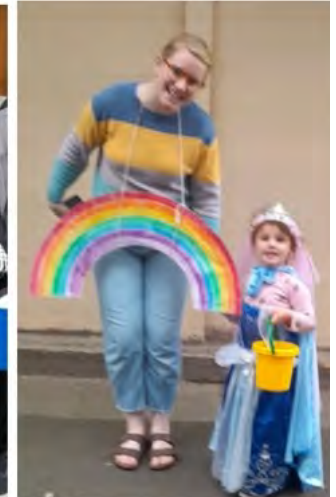




AGENDA ITEM 7

Portfolio: EVENTS and SOCIAL MANAGEMENT

# Halloween





AGENDA ITEM 7

Portfolio: EVENTS and SOCIAL MANAGEMENT

# Community Garden





AGENDA ITEM 7

Portfolio: EVENTS and SOCIAL MANAGEMENT





AGENDA ITEM 7

Portfolio: URBAN MANAGEMENT



*Fence and Garden, top of Blackheath Road*



*Jungle Gym, Kolara Crescent*

AGENDA ITEM 8

## APPROVAL OF THE ANNUAL REPORT for 2023/24

After conclusion of the above Presentation by Directors (Agenda Item 7), the Chair called for a vote of approval of the 2023/24 Report, which can be found on the LKID website here: [www.lkid.co.za/AGM-December-2024.php](http://www.lkid.co.za/AGM-December-2024.php)

**APPROVED AT THE MEETING BY A SHOW OF HANDS**



## AGENDA ITEM 9

## Portfolio: FINANCE

	FY 2024	FY 2023
<b>Revenue</b>	<b>1 752 691</b>	<b>1 636 270</b>
Rates	1 666 470	
Rates retention received	84 021	
Sales	2 200	
<b>Operating Expenses</b>	<b>-1 668 603</b>	<b>-1 455 149</b>
Accounting fees	3 850	
Advertising	5 299	
Auditors remuneration	11 225	
Bank charges	3 287	
CCTV leasing for cameras	261 193	
CCTV monitoring	298 330	
Cleaning	95 179	
Computer expenses	6 172	
Environmental Upgrading	430	
Insurance	8 496	
Meetings	162	
Public safety	746 296	
Secretarial	13 600	
Security Project	192 000	
Social Upliftment	20 821	
Urban maintenance	2 263	
<b>Operating Surplus</b>	<b>84 088</b>	<b>181 121</b>
Investment income	68 973	40 772
<b>Surplus</b>	<b>153 061</b>	<b>221 865</b>

## Audited Financials - 30 June 2024

**\*\* 2 months Revenue surplus required by CCT**

Arrear Total R 91 660

Arrear Provision (3%) R 49 454

*Hrm*  
Registered Auditors Chartered Accountants



AGENDA ITEM 9

Portfolio: FINANCE

## 2024 Annual Report of the LKID KEY POINTS

### Part A General Information

Chairman's report  
Treasurer's overview  
Strategic overview  
Organisational structure

### Part B Performance information

Summary of the performance just presented

### Part C Corporate Governance

King IV Code of Governance  
Board composition  
Board responsibilities  
Risk management

### Part D Financial Information

Auditors' report  
Financial Statements



AGENDA ITEM 10

## Approval of Extension of our Improvement District term for another 5 years

1. Business Plan 2025 - 2030 *(available on our website)*
2. Annual Budget 2025 - 2030 *(available on our website, and summarised on following page)*
3. Implementation Plan *(available on our website, and summarised on second following page)*

**APPROVED AT THE MEETING BY A SHOW OF HANDS**



## AGENDA ITEM 10

## LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID)

### 5 YEAR BUDGET AS PER BUSINESS PLAN

	2025/26	2026/27	2027/28	2028/29	2029/30
<b>INCOME</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
Income from Additional Rates	-1 867 328 95.1%	-1 979 368 95.1%	-2 098 130 95.1%	-2 224 020 95.6%	-2 357 460 95.6%
Other: Accumulated Surplus	-96 896 4.9%	-102 015 4.9%	-107 265 4.9%	-102 640 4.4%	-108 612 4.4%
<b>TOTAL INCOME</b>	<b>-1 964 224 100.0%</b>	<b>-2 081 383 100.0%</b>	<b>-2 205 395 100.0%</b>	<b>-2 326 660 100.0%</b>	<b>-2 466 072 100.0%</b>
<b>EXPENDITURE</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>	<b>R</b>
<b>Core Business</b>	<b>1 782 250 90.7%</b>	<b>1 889 101 90.8%</b>	<b>2 002 300 90.8%</b>	<b>2 122 720 91.2%</b>	<b>2 250 000 91.2%</b>
Cleansing services	132 733	140 697	149 139	158 087	167 572
Environmental upgrading	10 000	10 600	11 200	11 900	12 600
Public Safety	1 192 797	1 264 364	1 340 226	1 420 640	1 505 878
Public Safety - CCTV monitoring	318 000	337 080	357 305	378 743	401 468
Public Safety - CCTV - Leasing of cameras	90 720	96 160	101 930	108 050	114 532
Social upliftment	18 000	19 000	20 000	21 500	22 700
Urban Maintenance	20 000	21 200	22 500	23 800	25 250
<b>Depreciation</b>	<b>10 781 0.5%</b>	<b>10 781 0.5%</b>	<b>10 781 0.5%</b>	<b>- 0.0%</b>	<b>- 0.0%</b>
<b>Repairs &amp; Maintenance</b>	<b>20 674 1.1%</b>	<b>21 910 1.1%</b>	<b>23 230 1.1%</b>	<b>24 680 1.1%</b>	<b>26 100 1.1%</b>
<b>Interest &amp; Redemption (Finance Lease)</b>	<b>- 0.0%</b>	<b>- 0.0%</b>	<b>- 0.0%</b>	<b>- 0.0%</b>	<b>- 0.0%</b>
<b>General Expenditure</b>	<b>94 499 4.8%</b>	<b>100 210 4.8%</b>	<b>106 140 4.8%</b>	<b>112 539 4.8%</b>	<b>119 248 4.8%</b>
Accounting fees	5 000	5 300	5 600	6 000	6 300
Administration and management fees	5 000	5 300	5 600	6 000	6 300
Advertising costs	8 000	8 500	9 000	9 500	10 100
Auditor's remuneration	20 000	21 200	22 500	23 800	25 250
Bank charges	5 000	5 300	5 600	6 000	6 300
Communication	3 000	3 180	3 370	3 570	3 800
Computer expenses	7 000	7 400	7 900	8 300	8 800
Contingency / Sundry	8 000	8 500	9 000	9 500	10 100
Insurance	10 000	10 600	11 200	11 900	12 600
Meeting expenses	2 500	2 650	2 800	3 000	3 200
Printing / stationery / photographic	2 999	3 180	3 370	3 569	3 798
Secretarial duties	18 000	19 100	20 200	21 400	22 700
<b>Bad Debt Provision 3%</b>	<b>56 020 2.9%</b>	<b>59 381 2.9%</b>	<b>62 944 2.9%</b>	<b>66 721 2.9%</b>	<b>70 724 2.9%</b>
<b>TOTAL EXPENDITURE</b>	<b>1 964 224 100.0%</b>	<b>2 081 383 100.0%</b>	<b>2 205 395 100.0%</b>	<b>2 326 660 100.0%</b>	<b>2 466 072 100.0%</b>
<b>(SURPLUS) / SHORTFALL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GROWTH: EXPENDITURE</b>	<b>-5.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>6.0%</b>
<b>GROWTH: ADD RATES REQUIRED</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>



## AGENDA ITEM 10

# 5 Year Implementation Plan

*Can be found in the Business Plan on website*

[illegible][illegible][illegible][illegible][illegible][illegible]

NO.	INDICATOR	UNIT / DIMENSIONALITY	PERIODICITY	MEASUREMENT	RESPONSIBLE	MONITORING	COMMENTS
1	Number of people employed	Number of people	Quarterly	1	2	3	4
2	Number of people employed	Number of people	Quarterly	5	6	7	8
3	Number of people employed	Number of people	Quarterly	9	10	11	12
4	Number of people employed	Number of people	Quarterly	13	14	15	16
5	Number of people employed	Number of people	Quarterly	17	18	19	20
6	Number of people employed	Number of people	Quarterly	21	22	23	24
7	Number of people employed	Number of people	Quarterly	25	26	27	28
8	Number of people employed	Number of people	Quarterly	29	30	31	32
9	Number of people employed	Number of people	Quarterly	33	34	35	36
10	Number of people employed	Number of people	Quarterly	37	38	39	40
11	Number of people employed	Number of people	Quarterly	41	42	43	44
12	Number of people employed	Number of people	Quarterly	45	46	47	48
13	Number of people employed	Number of people	Quarterly	49	50	51	52
14	Number of people employed	Number of people	Quarterly	53	54	55	56
15	Number of people employed	Number of people	Quarterly	57	58	59	60
16	Number of people employed	Number of people	Quarterly	61	62	63	64
17	Number of people employed	Number of people	Quarterly	65	66	67	68
18	Number of people employed	Number of people	Quarterly	69	70	71	72
19	Number of people employed	Number of people	Quarterly	73	74	75	76
20	Number of people employed	Number of people	Quarterly	77	78	79	80
21	Number of people employed	Number of people	Quarterly	81	82	83	84
22	Number of people employed	Number of people	Quarterly	85	86	87	88
23	Number of people employed	Number of people	Quarterly	89	90	91	92
24	Number of people employed	Number of people	Quarterly	93	94	95	96
25	Number of people employed	Number of people	Quarterly	97	98	99	100
26	Number of people employed	Number of people	Quarterly	101	102	103	104
27	Number of people employed	Number of people	Quarterly	105	106	107	108
28	Number of people employed	Number of people	Quarterly	109	110	111	112
29	Number of people employed	Number of people	Quarterly	113	114	115	116
30	Number of people employed	Number of people	Quarterly	117	118	119	120
31	Number of people employed	Number of people	Quarterly	121	122	123	124
32	Number of people employed	Number of people	Quarterly	125	126	127	128
33	Number of people employed	Number of people	Quarterly	129	130	131	132
34	Number of people employed	Number of people	Quarterly	133	134	135	136
35	Number of people employed	Number of people	Quarterly	137	138	139	140
36	Number of people employed	Number of people	Quarterly	141	142	143	144
37	Number of people employed	Number of people	Quarterly	145	146	147	148
38	Number of people employed	Number of people	Quarterly	149	150	151	152
39	Number of people employed	Number of people	Quarterly	153	154	155	156
40	Number of people employed	Number of people	Quarterly	157	158	159	160
41	Number of people employed	Number of people	Quarterly	161	162	163	164
42	Number of people employed	Number of people	Quarterly	165	166	167	168
43	Number of people employed	Number of people	Quarterly	169	170	171	172
44	Number of people employed	Number of people	Quarterly	173	174	175	176
45	Number of people employed	Number of people	Quarterly	177	178	179	180
46	Number of people employed	Number of people	Quarterly	181	182	183	184
47	Number of people employed	Number of people	Quarterly	185	186	187	188
48	Number of people employed	Number of people	Quarterly	189	190	191	192
49	Number of people employed	Number of people	Quarterly	193	194	195	196
50	Number of people employed	Number of people	Quarterly	197	198	199	200
51	Number of people employed	Number of people	Quarterly	201	202	203	204
52	Number of people employed	Number of people	Quarterly	205	206	207	208
53	Number of people employed	Number of people	Quarterly	209	210	211	212
54	Number of people employed	Number of people	Quarterly	213	214	215	216
55	Number of people employed	Number of people	Quarterly	217	218	219	220
56	Number of people employed	Number of people	Quarterly	221	222	223	224
57	Number of people employed	Number of people	Quarterly	225	226	227	228
58	Number of people employed	Number of people	Quarterly	229	230	231	232
59	Number of people employed	Number of people	Quarterly	233	234	235	236
60	Number of people employed	Number of people	Quarterly	237	238	239	240
61	Number of people employed	Number of people	Quarterly	241	242	243	244
62	Number of people employed	Number of people	Quarterly	245	246	247	248
63	Number of people employed	Number of people	Quarterly	249	250	251	252
64	Number of people employed	Number of people	Quarterly	253	254	255	256
65	Number of people employed	Number of people	Quarterly	257	258	259	260
66	Number of people employed	Number of people	Quarterly	261	262	263	264
67	Number of people employed	Number of people	Quarterly	265	266	267	268
68	Number of people employed	Number of people	Quarterly	269	270	271	272
69	Number of people employed	Number of people	Quarterly	273	274	275	276
70	Number of people employed	Number of people	Quarterly	277	278	279	280
71	Number of people employed	Number of people	Quarterly	281	282	283	284
72	Number of people employed	Number of people	Quarterly	285	286	287	288
73	Number of people employed	Number of people	Quarterly	289	290	291	292
74	Number of people employed	Number of people	Quarterly	293	294	295	296
75	Number of people employed	Number of people	Quarterly	297	298	299	300
76	Number of people employed	Number of people	Quarterly	301	302	303	304
77	Number of people employed	Number of people	Quarterly	305	306	307	308
78	Number of people employed	Number of people	Quarterly	309	310	311	312
79	Number of people employed	Number of people	Quarterly	313	314	315	316
80	Number of people employed	Number of people	Quarterly	317	318	319	320
81	Number of people employed	Number of people	Quarterly	321	322	323	324
82	Number of people employed	Number of people	Quarterly	325	326	327	328
83	Number of people employed	Number of people	Quarterly	329	330	331	332
84	Number of people employed	Number of people	Quarterly	333	334	335	336
85	Number of people employed	Number of people	Quarterly	337	338	339	340
86	Number of people employed	Number of people	Quarterly	341	342	343	344
87	Number of people employed	Number of people	Quarterly	345	346	347	348
88	Number of people employed	Number of people	Quarterly	349	350	351	352
89	Number of people employed	Number of people	Quarterly	353	354	355	356
90	Number of people employed	Number of people	Quarterly	357	358	359	360
91	Number of people employed	Number of people	Quarterly	361	362	363	364
92	Number of people employed	Number of people	Quarterly	365	366	367	368
93	Number of people employed	Number of people	Quarterly	369	370	371	372
94	Number of people employed	Number of people	Quarterly	373	374	375	376
95	Number of people employed	Number of people	Quarterly	377	378	379	380
96	Number of people employed	Number of people	Quarterly	381	382	383	384
97	Number of people employed	Number of people	Quarterly	385	386	387	388
98	Number of people employed	Number of people	Quarterly	389	390	391	392
99	Number of people employed	Number of people	Quarterly	393	394	395	396
100	Number of people employed	Number of people	Quarterly	397	398	399	400
101	Number of people employed	Number of people	Quarterly	401	402	403	404
102	Number of people employed	Number of people	Quarterly	405	406	407	408
103	Number of people employed	Number of people	Quarterly	409	410	411	412
104	Number of people employed	Number of people	Quarterly	413	414	415	416
105	Number of people employed	Number of people	Quarterly	417	418	419	420
106	Number of people employed	Number of people	Quarterly	421	422	423	424
107	Number of people employed	Number of people	Quarterly	425	426	427	428
108	Number of people employed	Number of people	Quarterly	429	430	431	432
109	Number of people employed	Number of people	Quarterly	433	434	435	436
110	Number of people employed	Number of people	Quarterly	437	438	439	440
111	Number of people employed	Number of people	Quarterly	441	442	443	444
112	Number of people employed	Number of people	Quarterly	445	446	447	448
113	Number of people employed	Number of people	Quarterly	449	450	451	452
114	Number of people employed	Number of people	Quarterly	453	454	455	456
115	Number of people employed	Number of people	Quarterly	457	458	459	460
116	Number of people employed	Number of people	Quarterly	461	462	463	464
117	Number of people employed	Number of people	Quarterly	465	466	467	468
118	Number of people employed	Number of people	Quarterly	469	470	471	472
119	Number of people employed	Number of people	Quarterly	473	474	475	476
120	Number of people employed	Number of people	Quarterly	477	478	479	480
121	Number of people employed	Number of people	Quarterly	481	482	483	484
122	Number of people employed	Number of people	Quarterly	485	486	487	488
123	Number of people employed	Number of people	Quarterly	489	490	491	492
124	Number of people employed	Number of people	Quarterly	493	494	495	496
125	Number of people employed	Number of people	Quarterly	497	498	499	500
126	Number of people employed	Number of people	Quarterly	501	502	503	504
127	Number of people employed	Number of people	Quarterly	505	506	507	508
128	Number of people employed	Number of people	Quarterly	509	510	511	512
129	Number of people employed	Number of people	Quarterly	513	514	515	516
130	Number of people employed	Number of people	Quarterly	517	518	519	520
131	Number of people employed	Number of people	Quarterly	521	522	523	524
132	Number of people employed	Number of people	Quarterly	525	526	527	528
133	Number of people employed	Number of people	Quarterly	529	530	531	532
134	Number of people employed	Number of people	Quarterly	533	534	535	536
135	Number of people employed	Number of people	Quarterly	537	538	539	540
136	Number of people employed	Number of people	Quarterly	541	542	543	544
137	Number of people employed	Number of people	Quarterly	545	546	547	548
138	Number of people employed	Number of people	Quarterly	549	550	551	552
139	Number of people employed	Number of people	Quarterly	553	554	555	556
140	Number of people employed	Number of people	Quarterly	557	558	559	560
141	Number of people employed	Number of people	Quarterly	561	562	563	564
142	Number of people employed	Number of people	Quarterly	565	566	567	568
143	Number of people employed	Number of people	Quarterly	569	570	571	572
144	Number of people employed	Number of people	Quarterly	573	574	575	576
145	Number of people employed	Number of people	Quarterly	577	578	579	580
146	Number of people employed	Number of people	Quarterly	581	582	583	584
147	Number of people employed	Number of people	Quarterly	585	586	587	588
148	Number of people employed	Number of people	Quarterly	589	590	591	592
149	Number of people employed	Number of people	Quarterly	593	594	595	596
150	Number of people employed	Number of people	Quarterly	597	598	599	600
151	Number of people employed	Number of people	Quarterly	601	602	603	604
152	Number of people employed	Number of people	Quarterly	605	606	607	608
153	Number of people employed	Number of people	Quarterly	609	610	611	612
154	Number of people employed	Number of people	Quarterly	613	614	615	616
155	Number of people employed	Number of people	Quarterly	617	618	619	620
156	Number of people employed	Number of people	Quarterly	621	622	623	624
157	Number of people employed	Number of people	Quarterly	625	626	627	628
158	Number of people employed	Number of people	Quarterly	629	630	631	632
159	Number of people employed	Number of people	Quarterly	633	634	635	636
160	Number of people employed	Number of people	Quarterly	637	638	639	640
161	Number of people employed	Number of people	Quarterly	641	642	643	644
162	Number of people employed	Number of people	Quarterly	645	646	647	648
163	Number of people employed	Number of people	Quarterly	649	650	651	652
164	Number of people employed	Number of people	Quarterly	653	654	655	656
165	Number of people employed	Number of people	Quarterly	657	658	659	660
166	Number of people employed	Number of people	Quarterly	661	662	663	664
167	Number of people employed	Number of people	Quarterly	665	666	667	668
168	Number of people employed	Number of people	Quarterly	669	670	671	672
169	Number of people employed	Number of people	Quarterly	673	674	675	676
170	Number of people employed	Number of people	Quarterly	677	678	679	680
171	Number of people employed	Number of people	Quarterly	681	682	683	684
172	Number of people employed	Number of people	Quarterly	685	686	687	688
173	Number of people employed	Number of people	Quarterly	689	690	691	692
174	Number of people employed	Number of people	Quarterly	693	694	695	696
175	Number of people employed	Number of people	Quarterly	697	698	699	700
176	Number of people employed	Number of people	Quarterly	701	702	703	704
177	Number of people employed	Number of people	Quarterly	705	706	707	708
178	Number of people employed	Number of people	Quarterly	709	710	711	712
179	Number of people employed	Number of people	Quarterly	713	714	715	716
180	Number of people employed	Number of people	Quarterly	717	718	719	720
181	Number of people employed	Number of people	Quarterly	721	722	723	724
182	Number of people employed	Number of people	Quarterly	725	726	727	728
183	Number of people employed	Number of people	Quarterly	729	730	731	732
184	Number of people employed	Number of people	Quarterly	733	734	735	736
185	Number of people employed</						

No.	Description	Key Management Strategy	Treatment Method	Frequency of Sampling, Minimum 20 Samples						Parameters	Frequency of Sampling	Comments
				1	2	3	4	5	6			
1	Water quality in the receiving water body	Water quality monitoring plan	Sampling	1	1	1	1	1	1	Water quality parameters	Quarterly	Water quality parameters are monitored quarterly to ensure compliance with the permit conditions.
2	Water quality in the receiving water body	Water quality monitoring plan	Sampling	1	1	1	1	1	1	Water quality parameters	Quarterly	Water quality parameters are monitored quarterly to ensure compliance with the permit conditions.
3	Water quality in the receiving water body	Water quality monitoring plan	Sampling	1	1	1	1	1	1	Water quality parameters	Quarterly	Water quality parameters are monitored quarterly to ensure compliance with the permit conditions.
4	Water quality in the receiving water body	Water quality monitoring plan	Sampling	1	1	1	1	1	1	Water quality parameters	Quarterly	Water quality parameters are monitored quarterly to ensure compliance with the permit conditions.

*Approval of Extension of Term, Business Plan, Budget and Implementation Plan (2025-2030),  
**APPROVED AT THE MEETING BY A SHOW OF HANDS***



AGENDA ITEMS 11.1 and 11.2

Surplus Utilisation:

ADDITIONAL SURPLUS FUNDS APPROVED BY THE BOARD FOR 23/24

Line Item	Surplus utilisation approved at 2023 AGM	Additional surplus funds approved by the board for 23/24	Total
<b>Revenue</b>			
Accumulated Surplus (Projects + Capital)	- 55 000	- 144 000	- 199 000
<b>Total Surplus funding in the budget</b>	- 55 000	- 144 000	- 199 000
<b>Projects</b>			
Additional Security Guard (6 months)	55 000	144 000	199 000
CCTV Battery backup Batteries			-
<b>Capital Expenditure (PPE)</b>			
CCTV / LPR Cameras			-
CCTV Battery Backup			-
<b>Total Expenditure funded from Surplus</b>	55 000	144 000	199 000
Difference	-	-	-

2025/26  
PROPOSED UTILISATION OF ACCUMULATED SURPLUS



Approval of Additional Surplus Funds Utilisation 2025/26:  
APPROVED AT THE MEETING BY A SHOW OF HANDS



AGENDA ITEMS 12 to 17

ITEM 12 Appointment of Registered Auditor



*HVM was reappointed  
by the Meeting*

ITEM 13 Confirmation of Company Secretary

Charles Abbott

*Approved by the Meeting*

ITEM 14 Election of Board Members

Pete Linnegar and Rory Moore stood down but made themselves  
available for re-election.

*Approved by the Meeting*

ITEM 15 General

No items were raised under General

ITEM 16 Q & A

Questions from the floor related to:  
-- Cleaning of the boundary roads;  
-- WhatsApp issues -- clarified by Rory Moore  
-- Traffic issue: Congestion on Rosmead Ave and Kenilworth Rd  
-- Traffic issue: Request for another speedbump in Bathurst Rd

ITEM 17 Adjournment

There being no further business the meeting was adjourned at 19:45

**Minutes of the 2024 Annual General Meeting checked and approved.**

P C Linnegar, Chairman LKID

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke, positioned above a dotted line.

30 January 2025

**From:** Charles Abbott <info@lkid.co.za>  
**Sent:** Wednesday, 12 February 2025 09:12  
**To:** Alma Stoffels  
**Cc:** chair@lkid.co.za; petelinnegar@yahoo.com; Nonhlanhla Ngubane; Joepie Joubert; Marsha Van der Poel  
**Subject:** Re: Business Plan 2025-2030 Comments or Objections - Lower Kenilworth

**CAUTION:** This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. **STOP. THINK. VERIFY.**

Dear Alma  
We received no Comments or Objections.

With reference to **Section 27 (2)(b)(iii)(aa)** of the City Improvement District By-law, confirm if any **written objections** have been received by the CIDs management body within 30 days of the conclusion of the AGM?

NIL

With reference to **Section 27 (2)(b)(iii)(cc)** of the City Improvement District By-law, confirm if any **written comments** have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

NIL

Regards,  
Charles Abbott (Secretary)



**LOWER KENILWORTH IMPROVEMENT DISTRICT**

E: [info@lkid.co.za](mailto:info@lkid.co.za) Web: [www.lkid.co.za](http://www.lkid.co.za)

On Tue, Feb 11, 2025 at 9:13 AM Alma Stoffels <[Alma.Stoffels@capetown.gov.za](mailto:Alma.Stoffels@capetown.gov.za)> wrote:

Good Day Pete and Charles

Can you please provide feedback on the below **by close of business today?**

Regards

**Alma Stoffels**

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221




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**From:** Alma Stoffels

**Sent:** Friday, 31 January 2025 14:06

**To:** 'Lower Kenilworth' <[info@lkid.co.za](mailto:info@lkid.co.za)>; 'chair@lkid.co.za' <[chair@lkid.co.za](mailto:chair@lkid.co.za)>; 'petelinnegar@yahoo.com' <[petelinnegar@yahoo.com](mailto:petelinnegar@yahoo.com)>

**Cc:** Nonhlanhla Ngubane <[Nonhlanhla.Ngubane@capetown.gov.za](mailto:Nonhlanhla.Ngubane@capetown.gov.za)>; Joepie Joubert <[Joepie.Joubert@capetown.gov.za](mailto:Joepie.Joubert@capetown.gov.za)>; Marsha Van der Poel <[Marsha.VanderPoel@capetown.gov.za](mailto:Marsha.VanderPoel@capetown.gov.za)>

**Subject:** Business Plan 2025-2030 Comments or Objections - Lower Kenilworth

Good Day Pete and Charles

With reference to **Section 27 (2)(b)(iii)(aa)** of the City Improvement District By-law, confirm if any **written objections** have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to **Section 27 (2)(b)(iii)(cc)** of the City Improvement District By-law, confirm if any **written comments** have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

**Alma Stoffels**

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: [alma.stoffels@capetown.gov.za](mailto:alma.stoffels@capetown.gov.za)

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### LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID) BUSINESS PLAN COMMENTS

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
COMMUNITY SERVICES AND HEALTH	Dept: Community Arts and Culture development	Brian Ford	- The application submitted by the Lower Kenilworth Improvement District is supported. Their social development initiative aligns with what CACD has made as a focus area.
SAFETY AND SECURITY	Dept: Disaster Management Planning and Liaison  Dept: Metro Police Branch: CCTV & Radio	Mandy Suzette Thomas  Barry Schuller	- I have no objections to any of the business plans.  - Lower Kenilworth City Improvement District have registered their CCTV cameras and if they have any new cameras installed, they can contact my office, in order to update the camera location registry (database).  - Nothing else from our side, thank you.
URBAN WASTE MANAGEMENT	Dept: Waste Services Branch: Waste Minimisation	Alison Evans	- Refer to the attached memo.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

DIRECTORATE: URBAN WASTE MANAGEMENT

ALISON EVANS  
Waste Minimisation Branch

## MEMORANDUM

T: +27 21 400 4580

E: [Alison.Evans@capetown.gov.za](mailto:Alison.Evans@capetown.gov.za)

DATE: **31 JANUARY 2025**  
TO: **Alma Stoffels, SPO: CIDs Compliance**  
**Nonhlanhla Ngubane, PO: Urban Regeneration**  
SUBJECT: **Urban Waste Management: Waste Markets Comment on the following CIDs' Business Plans:**

1. Boston Community Improvement District (BCID)
2. Cape Town Central City Improvement District (CCID)
3. Airport Industria City Improvement District (AICID)
4. Claremont Improvement District (CICD)
5. Elsies River City Improvement District (ERCID)
6. Fish Hoek Business Improvement District (FHBID)
7. Groote Schuur Community Improvement District (GSCID)
8. Lower Kenilworth Improvement District (LKID)
9. Maitland City Improvement District (MAITCID)
10. Parow Industria Improvement District (PIID)
11. Scott Estate & Baviaanskloof Community Improvement District (SEBCID)
12. Somerset West Improvement District (SWCID)
13. Welgemoed City Improvement District (WCID)
14. Wynberg Improvement District (WID)
15. Zeekoevlei Peninsula City Improvement District (ZVPCID)

Please note that these comments are in addition to the General Waste Minimisation-related guidelines on Page 69 to Page 71 of the 2024 CID Guideline, published in November 2024.

### **1. Background and CID Policy context to waste management**

The City of Cape Town's (CoCT) CID Policy refers to the City's Integrated Waste Management Policy as it pertains to the planning of cleaning and maintenance services for a CID, including these CIDs, as follows.

The extract below is taken from the CoCT CID policy:

#### **36 Cleansing and Maintenance Services**

- 36.1 Before entering into any service provider agreements with third parties for the provision of cleansing and/or maintenance services on behalf of the CID, the NPC must liaise with the Director: Waste Services to plan and co-ordinate the provision of such services and avoid wasteful duplication of services rendered by the City.
- 36.2 Any cleansing and maintenance services by the NPC and its agents must be performed in line with the City's Integrated Waste Management Policy of the Waste Services Department, as may be in force at any relevant time.

Section 7 of the City's Integrated Waste Management (IWM) Policy (Policy Number 60829, October 2020) describes the roles and responsibilities of various stakeholders and roleplayers in Cape Town waste management. Section 7.3 c) describes the role of CIDs specifically, as per the extract from the IWM Policy below.

With respect to waste minimisation, it should be noted that recycling, as well as environmental and social responsibility (linked to waste minimisation) are included in the responsibilities of CIDs.

#### **c) Waste management and minimisation in City Improvement Districts (CID's)**

- (i) The City Improvement Districts are Non Profit Companies that are initiated, driven, managed and funded by the local community within a predetermined boundary and are approved by Council.
- (ii) CIDs provide only supplementary municipal services including 4 focus areas which are Public safety, Cleaning relating to refuse removal, illegal dumping, recycling as well as, Environmental and Social responsibility.
- (iii) All CIDs are subject to the City's IWM Policy as the Solid Waste Department has to review the component of the CIDs' Business Plan relating to the cleaning function as the City retains oversight and has to ensure that the cleaning functions performed by the CIDs are aligned with the City's IDP and Waste Management Policy and processes.

### **2. City's Integrated Waste Management Policy's focus on waste minimisation**

The City's Integrated Waste Management Policy includes a strong focus on waste minimisation principles, and required waste minimisation activities, pertaining to all stakeholders in Cape Town, including CIDs.

The Integrated Waste Management Policy includes all relevant waste minimisation information and requirements in Section 8.1 of the policy, which it is recommended that the above CID business plans align with, in all aspects where it is relevant to the CID members, as waste generators.

The extract below is taken from the City's IWM Policy and highlights the importance of waste minimisation, and the principles which should be embedded in CIDs' waste management services:

### 8.1. Waste Minimisation

Waste minimisation forms the core of the National Environmental Management: Waste Act, 2008, (NEMWA) and the National Waste Management Strategy, 2012 (NWMS), which aim to ensure that the negative health and environmental impacts of waste can be minimised, landfill airspace can be optimized, and waste beneficiation can be realised. This requirement for waste minimisation is not a "business-as-usual" approach, as it requires responsible and proactive participation by all stakeholders.

The City of Cape Town (City) commits to pursue, establish, facilitate and communicate waste minimisation mechanisms, initiatives, and partnerships proactively, and to facilitate participation from the public, commerce and industry. Applied waste minimisation primarily promotes waste avoidance, and also encourages and implements strategies aimed at increasing the separation at source, re-use, recycling and recovery of waste materials which result in waste diversion from landfill sites.

Multi stakeholder participation and engagement, shared responsibility and partnerships, and a commitment to cleaner production and sustainable consumption, are key to the success of waste minimisation. This approach requires resources and infrastructure contributions from commerce, industry and the City, including changed production processes to reduce the amount of waste generated.

Changes are required in the production, marketing, packaging, selling and consumption stages of product or service lifecycles, requiring an intentional and comprehensive effort by all stakeholders to ensure that waste and its impacts can be reduced through waste minimisation.

The City's role in waste minimisation includes the facilitation or implementation of various waste minimisation programmes such as separation of recyclables at source, either door to door or via drop-off sites or Materials Recovery Facilities (MRFs), for onward processing by the recycling industry, crushing of clean builder's rubble and organic waste composting.

#### 8.1.1. Waste minimisation and diversion principles

The following principles, as applied to waste minimisation and diversion, form the basis of the approach to waste minimisation in this policy, based on pragmatic and sustainable cost-benefit considerations, balanced by expenditure priorities, while striving to achieve National, Provincial and City waste diversion targets in accordance with spatial and development strategies:

- a) The "waste avoidance, or prevention before waste generation" principle promotes the avoidance of waste above other waste management options;

- b) The "cradle-to-cradle" principle is an approach to product and system design, that models human industry on nature's processes, viewing materials as nutrients for the same or new cycles;
- c) The "circular economy" approach is embraced, which can be achieved through long-lasting design of products, maintenance, repair, reuse, remanufacturing, refurbishing, and closed recycling loops;
- d) The principle of "separation at source, streaming and diversion" makes provision for waste streams to be separated where possible;
- e) The "producer responsibility" principle maintains that, because producers have the greatest control over product design and marketing, they therefore have the greatest ability and responsibility to reduce the toxicity and waste generated by their products;
- f) The 80/20 "Pareto Principle" acknowledges that not all waste can be avoided or diverted from landfill, resulting in a prioritisation of waste avoidance and diversion systems which optimise the return on effort and expenditure needed for minimisation initiatives.

### 3. CIDs' responsibilities in terms of waste minimisation and recycling

In summary, each CID is required to embed the above waste minimisation principles starting with mechanisms for waste avoidance (including cleaner production principles and/or industrial symbiosis where necessary) and minimisation (recycling, composting, circular economy thinking) before disposal or landfilling into their business plan.

This applies to waste cleaned up (litter picking and litter bins) or collected and transported waste from illegal dumping sites, as well as influencing, raising awareness or circulating waste minimisation/management information to its members to responsibly manage their own waste.

When litter is picked up or emptied from green litter or black wheelie bins, the CID, where practically possible, should ensure that recyclables, electronic and lighting waste are extracted for separate processing through well-established accredited recycling service providers, or for collection by an accredited service provider. To reduce operational expenses this activity should be coordinated with the applicable Producer Responsibility Organisations (PROs).

Since organic waste has been prioritized by the City's Waste Management officer due to the organic waste to landfill ban by 2027, instituted by the provincial Department of Environmental Affairs and Development Planning (DEA&DP), all CIDs must prioritise the above organic (garden greens and food) waste diversion programs, and ensures that its members are informed about the [ban](#) accordingly.

In some instances some CID Business Plans do speak about waste minimisation, but a more specific and measurable waste minimisation section to the business plan is required. The plan should indicate waste minimisation programmes to be implemented as per the above general guidelines and principles and in line with the specific requirements below. It should also include related timeframes, as well as a commitment to report waste diversion tonnages at least on an annual basis.

Specific requirements applicable to CIDs operating in residential areas **within** a Think Twice service area

In this respect, being in a residential area which is covered by the City's Think Twice recycling collection service, the CID should support the City and our contractor's marketing and awareness raising efforts to ensure that as many residents as possibly participate in the City's Think Twice recycling service. Further details of this service in your area can be found on the [Waste Recyclers Map](#), including contact details of the relevant contractor. Further, the CID should encourage residents to drop off their garden waste at their closest [waste drop-off site](#), and also compost at home. One way the latter can be done is by active participation in the City's [Home Composting Programme](#), where residents can obtain free home composting containers when the programme comes to your area.

Specific requirements applicable to CIDs operating in residential areas **outside** of a Think Twice service area

In this respect, being in a residential area which is not currently covered by the City's Think Twice recycling collection service, the CID should consider facilitating a joint recycling collection service for its members, using an accredited recycling collection service provider. Such services may require payments from residents, BUT if a bulk service is arranged, the cost per household would be lower. Prospective private recycling service providers can be found on the [Waste Recyclers Map](#) and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services. Further, the CID should encourage residents to drop off their garden waste at their closest [waste drop-off site](#) and also compost at home. One way the latter can be done is by active participation in the City's [Home Composting Programme](#), where residents can obtain free home composting containers when the programme comes to your area.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) as they may have the capacity to work with the CID, and/or alongside the above service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A.

Specific requirements applicable to CIDs operating in commercial areas

In this respect, being in a commercial area of Cape Town, the CID should facilitate a joint recycling collection service, as well as a joint organic garden and/or food waste collection service for its members if the latter is appropriate to the waste produced, using one or more accredited recycling and organic waste collection service providers. Such services would likely require payment from participating members, BUT if a bulk/combined service is arranged, the cost per business would be lower. Prospective private recycling and organic waste service providers can be found on the [Waste Recyclers Map](#) and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) for packaging, electronic or lighting waste, as they may have the capacity to work with the CID, and/or alongside the above recycling service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A. Annexure A: A list of currently active Producer Responsibility Organisations (PROs). - END

Kind regards,

**Alison  
Evans**

Digitally signed  
by Alison Evans  
Date: 2025.02.04  
12:15:23 +02'00'

Alison Evans  
Head: Waste Markets



## MEMORANDUM

12 December 2024

### REQUEST FOR INTERDEPARTMENTAL COMMENT: LOWER KENILWORTH IMPROVEMENT DISTRICT (LKID) BUSINESS PLAN

#### SAFETY AND SECURITY

##### Public Safety

##### Law Enforcement

Att: Johannes Brand  
Jason Hamilton

Acting Chief  
Deputy Chief

Att: Ramapulana Ramaboea

Project Finance Specialist

##### Metro Police

##### CCTV & Radio

Att: Barry Schuller

Director

##### CCTV Response Unit and Operations

Att: Jean Hesqua

Senior superintendent

##### CCTV Technical and Projects

Att: Christopher Moller

Senior superintendent

##### CCTV Investigations and Support

Att: Kevin Cole

Superintendent

Johan Richter

Sergeant

##### Traffic Services

##### Operational Co-ordination

Att: Maxine Bezuidenhout

Assistant Chief

Att: Mark Zeeman

Acting Assistant Chief

##### Disaster and Risk Management

Att: Moegamat Kippie

Head

##### Training and Capacity Building (Commerce and Industry)

Att: Marlene Myburgh

Head

##### Disaster Management Planning and Liaison

Att: Mandy Thomas

Administrative Officer

##### Public Awareness and Preparedness

Att: Charlotte Powell

Head

##### Fire & Rescue Services

Att: Gerard Langenhoven

Divisional Commander

Att: Liam Scheepers

Specialist Clerk

##### Public Communication Emergency Centre

Att: Suretha Visser

Manager

**SPATIAL PLANNING AND ENVIRONMENT****Planning and building development management**

Att: Southern district

**Environmental Management**

Att: Andrew Greenwood

Head

**Urban planning and design**

Att: Kier Hennessy

Principal Professional Officer

Siphilele Mndzebele

Principal Professional Officer

**URBAN MOBILITY**

Att: Brendon Fortuin

District manager

Enrico Bell

Principal Professional Officer

**URBAN WASTE MANAGEMENT****Waste Services****Cleansing**

Att: Eugene Hlongwane

Manager

**Integrated Planning****Events and Partnerships**

Att: Priscilla Booysen

Head

**Collections**

Att: Erica Gilbert

Head

**By-Law Enforcement**

Att: Alfredo Roman

Head

**Disposal**

Att: Margot Ladouce

Manager

**Waste Markets**

Att: Alison Evans

Head

**Community Recycling Centres**

Att: Lanese Hesselman

Head

**WATER AND SANITATION****Bulk Services****Catchment Storm water & River management**

Att: Abdulla Parker

Head

Alistair Lee

Senior Professional Officer

**Technical Services**

Att: Caashief Adams

District Manager

Noviwe Hubela

Principal WPC Inspector

**COMMUNITY SERVICES AND HEALTH****City Health**

Att: Kelebogile Shuping

Head

**Environmental Health**

Att: Anzil Sampson

Head

**Substance Abuse**

Att: Lefitia Bosch

Principal Professional Officer

**Specialised Environmental Health**

Att: Ian Gildenhuys

Head

**Recreation and Parks**

Att: David Dunn

Senior Professional Officer

Desiree Galant

Area Manager

**Arborist/urban forester**

Att: Altus de Wet

**Ecological coordinator**

Att: Sihle Jonas

**Nursery coordinator**

Att: Jan Botes

**Community Arts and Culture development**

Att: Brian Ford	Area Manager
Moefeeda Salie-Kajee	Area Head
Daniel Sass	Area Head

**ECONOMIC GROWTH****Economic development and investments****Informal trading**

Att: Sisa Ngondo	Principal Professional Officer
Sadia Nanabhay	Senior Professional Officer

**Property Transactions**

Att: Raafiq Kolia	Head
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Dear Colleagues

The Board of the Lower Kenilworth Improvement District (LKID) is in the process of extending the LKID term for the period 2025-2030.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2025 and terminate on 30 June 2030.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible.

All comments on the Business Plan must be submitted to the CID Branch no later than **31 January 2025**. Kindly note that your input will be incorporated into the report presented to the Council when the application is considered.

DESTINATION FOR COMMENTS: [Alma.Stoffels@capetown.gov.za](mailto:Alma.Stoffels@capetown.gov.za)  
[Nonhlanla.Ngubane@capetown.gov.za](mailto:Nonhlanla.Ngubane@capetown.gov.za)

PLEASE NOTE:

We kindly request that you share your comments with us no later than **Friday, 31 January 2025**. If you need additional time to respond, please let us know before this deadline. Should we not hear from you by the specified date, we will assume that you support the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Yours faithfully

Joepie  
Joubert

Digitally signed by Joepie  
Joubert  
Date: 2024.12.12 14:44:29  
+02'00'

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Joepie Joubert  
Manager: City Improvement Districts



**CITY OF CAPE TOWN**  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

Making progress possible. Together.

THIS MAP WAS COMPILED BY:

**CORPORATE GIS**  
Information & Knowledge  
Management

Contact Information: Tel: +27 21 487 2711  
Fax: +27 21 487 2821  
[city.maps@cape.gov.za](mailto:city.maps@cape.gov.za)  
Date: 24th October 2024

Please Note:  
- Every effort has been made to ensure the accuracy of information in this map at the time of publication.  
- The spatial data contained in this map is to current, accurate and complete as provided by the various data providers responsible for the maintenance of these datasets.  
- The City of Cape Town accepts no responsibility for, and will not be liable for, any errors or omissions contained herein.



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Meters

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Transverse Mercator Projection,  
Central Meridian 19° East,  
WGS84 Ellipsoid using the  
Mantelweathook 4 Datum

**LOWER KENILWORTH**

City Improvement District

